| FYCA - 0020 | | | | |
|---|-----------|----------|-----------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | Comments | 2015-2016 | Comments |
| Feacher, Dropout Prevention | 0.0 | | 7.0 | |
| Feacher, Dropout Prevention (0100/1955) | 7.0 | | 0.0 | |
| Total | 7.0 | | 7.0 | |
| | | | | |
| | | | | |
| | | | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Computer Lab Asst. (0100/1955) | 0.9 | | 0.9 | |
| Total | 0.9 | | 0.9 | |
| | | | | |
| | | | | |
| | | | | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education (0100/1955) | 1.0 | | 1.0 | |
| Total | 1.0 | | 1.0 | |
| | | | | |
| | | | | |
| | | | | |
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| | | | | |
| AVAN OTUPENT OFFINIOS | | | | |
| 6100 - STUDENT SERVICES | 0.0 | | 0.0 | |
| Guidance Counselor | 0.0 | | 0.3 | |
| Career Specialist - 11 Month (0100/1955) | 0.3 | | 0.0 | |
| | 0.3 | | 0.3 | |
| Total | 0.3 | | 0.3 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 6300 - CURRICULUM | | | | |
| Administrative Support Assistant, 12-Month 0100/1955 | 1.0 | | 0.0 | |
| ACE Program Test Specialist, 12 Month (0100/1955) | 0.7 | | 0.0 | |
| ACE Program Test Specialist, 12 Month (0100/1955) Administrative Support Assistant | 0.7 | | 1.0 | |
| ACE Program Test Specialist, 12 Month | 0.0 | | 0.7 | |
| Total | 1.7 | | 1.7 | |
| rota | 1.7 | | 1.7 | |
| | | | | |
| 7300 - ADMINISTRATION | | | | |
| Director of Secondary Education/Director I | 0.0 | | | |
| Director of Secondary Education/Director I (0100/1955) | 0.3 | | | |
| Administrative Secretary, 12-Month | 0.0 | | 0.4 | |
| Administrative Secretary, 12-Month (0100/1955) | 0.4 | | 0.0 | |
| Total | 0.7 | | | |
| | 3 | | | |
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| | | | | |

| 0021 - GREEN COVE | SPRINGS JUNIC | R HIGH | | |
|--|---------------|-----------|------------|-----------|
| GCSJH - 0021 | | | | |
| 5100 - BASIC EDUCATION | 2014-2015 | Comments | 2015-2016 | Comments |
| Teacher, SAI, Grade 7-8 (0100/1145) | 24.0 | | 23.0 | |
| Teacher, State CSR, Grade 7-8 (0100/1365) | 10.0 | | 10.0 | |
| Teacher, .128 | 0.384 | =3 / .128 | 0.384 | =3 /0.128 |
| Teacher, Dropout Prevention | 3.0 | | 3.0 | |
| Teacher, Reading (0100/1365) | 1.0 | | 1.0 | |
| ISS Assistant | 0.9 | | 0.9 | |
| Computer Lab Assistant (0100/1145) | 0.9 | | 0.9 | |
| Total 5100 | 40.184 | | 39.184 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Support Facilitator (0420/4105) | 1.0 | | 1.0 | |
| Total 5200 | 6.0 | | 6.0 | |
| 5300 - CAREER/TECHNICAL EDUCATION | 0.0 | | 0.0 | |
| Teacher, Career/Technical Education | 3.5 | | 3.5 | |
| Teacher, Career/Technical Education (0100/1145) | 0.5 | | 0.5 | |
| Total 5300 | 4.0 | | 4.0 | |
| 6100 - STUDENT SERVICES | 710 | | 410 | |
| Counselor | 2.0 | | 2.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.4 | | 0.4 | |
| ESE Secretary | 0.6 | | 0.6 | |
| RN - 10-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | 3.0 | | 5.0 | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMNISTRATION | 2.0 | | 2.0 | |
| Principal | 1.0 | | | |
| Vice Principal | 1.0 | | | |
| Assistant Principal, 11-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 6.0 | | 1.0 | |
| 7900 - OPERATION OF PLANT | 0.0 | | | |
| Head Custodian I | 1.0 | | 0.0 | |
| Head Custodian | 0.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Total 7900 | | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | 5.0 | | 5.0 | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.00 hours) | 1.0 1.0 | | 1.0 1.0 | |
| Cafeteria Assistant (5.00 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.75 hours) | | | | |
| Cafeteria Assistant (4.75 hours) | 0.0 | | 0.0 | |
| Careteria Assistant (4.50 nours) Cafeteria Assistant (4.25 hours) | 2.0 | | 2.0 | |
| Careteria Assistant (4.25 nours) Cafeteria Assistant (3.75 hours) | 2.0 | | 2.0 | |
| | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.00 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |

0021 - GREEN COVE SPRINGS JUNIOR HIGH

| To | otal Cafeteria 10.0 | 10.0 | |
|----|---------------------|------|--|

| CEB - 0071 | | | | |
|--|-----------|----------------|-----------|----------|
| | 2011 2015 | • | 2045 2042 | |
| 5100 - BASIC EDUCATION | 2014-2015 | Comments | 2015-2016 | Comments |
| Teacher, Basic, Grade K-6 | 30.0 | | 29.0 | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 15.0 | | 16.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 2.0 | | 2.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1145) | 1.6 | | 1.6 | |
| ISS Assistant | 0.6 | | 0.8 | |
| Classroom Assistant, ESOL - Limited Contract (0100/1145) | 0.8 | | 0.8 | |
| Total 5100 | 52.0 | | 52.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, PreK VE (4 year) | 1.0 | | 0.5 | |
| Teacher, PreK VE (0100/1365) | 1.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 5.0 | |
| ESE Assistant - G | 0.4 | | 0.4 | |
| ESE Assistant - G (1455) | 0.4 | | 0.4 | |
| ESE Assistant - G (0420/4125) | 2.7 | | 2.7 | |
| Total 5200 | 10.5 | | 11.0 | |
| 5500 - VOLUNTARY PREK | | | | |
| Teacher, PreK (4 year) | 0.0 | | 0.5 | |
| | | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.6 | | 1.6 | |
| LPN - 10-Month | 1.0 | | 1.0 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Total 6100 | 4.6 | | 4.6 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | 2.0 | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 1.0 | |
| 7900 - OPERATION OF PLANT | 7.0 | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | | -1.0 (3/24/15) | 3.0 | |
| Total 7900 | 3.0 | 1.0 (3/24/13) | 4.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | 3.0 | | 4.0 | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Manager (7.50 hours) Cafeteria Assistant (6.75 hours) | 4.0 | | 4.0 | |
| Cafeteria Assistant (6.79 hours) | | | | |
| Careteria Assistant (6.55 hours) | 0.0 | | 0.0 | |
| · | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.00 hours) | 0.0 | | 0.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - G | 0.1 | | 0.1 | |
| Total Cafeteria | 7.1 | | 7.1 | |

0111 - BANNERMAN LEARNING CENTER

| | ANNERMAN LE | ARNING CEN | IEK | |
|--|-------------|------------|-----------|----------|
| BLC- 0111 | 2044 2045 | 0 | 2045 2046 | Comments |
| 5100- BASIC EDUCATION | 2014-2015 | Comments | 2015-2016 | Comments |
| Teacher, Dropout Prevention (0100/1215) | 7.5 | | 7.5 | |
| Teacher, Reading (0100/1215) | 1.0 | | 1.0 | |
| Teacher, Basic SAI (0100/1145) | 0.5 | | 0.5 | |
| Teacher, .128 | 0.128 | | 0.128 | |
| Nursery Instructor (0100/1215) | 1.0 | | 1.0 | |
| Child Care Assist. 9 Month (0100/1215) | 5.4 | | 5.4 | |
| Computer Lab Assistant | 0.8 | | 0.8 | |
| Total 5100 | 16.328 | | 16.328 | |
| 5200 - EXCEPTIONAL STUDENT | 4.0 | | 4.0 | |
| Teacher E/BD | 4.0 | | 4.0 | |
| Teacher, Applied Technology/Handicapped | 0.4 | | 0.4 | |
| Teacher, ESE Alternative | 3.0 2.0 | | 2.0 | |
| Teacher, E/BD/IND-T | 1.0 | | 0.0 | |
| Teacher, E/BD (Behavioral Resource Teacher) Teacher, ASD/IND-T | 1.0 | | 1.0 | |
| | 1.0 | | 1.0 | |
| Teacher, IND-T/ALT Teacher, Behavioral Management | 0.5 | | 0.5 | |
| ESE Assistant - BH | 11.8 | | 11.8 | |
| ESE Assistant - BH (0410/7600/0160/0000) | 1.6 | | 1.6 | |
| ESE Assistant - BH (0420/4105) | 6.4 | | 6.4 | |
| Behavior Site Coach | 0.0 | | 1.0 | |
| Total 5200 | 32.7 | | 32.7 | |
| 5300 - CAREER/TECHNICAL | 02 | | 02.17 | |
| Teacher, Career/Technical Education | 2.1 | | 2.1 | |
| Todario, Fallos, Toominaa 2000alis. | | | | |
| Total 5300 | 2.1 | | 2.1 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 11 Month | 1.0 | | 1.0 | |
| LPN (10 Month) | 1.0 | | 1.0 | |
| Mental Health Counselor, 10 Month (0100/0000) | 0.6 | | 0.6 | |
| Mental Health Counselor, 10 Month (0100/1900) | 0.4 | | 0.4 | |
| ESE Secretary (0420/4105) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Instruction Technology/Network Specialist | 0.2 | | 0.0 | |
| Media Technical Assistant, 10 Month | 1.0 | | 1.0 | |
| Total 6300 | 1.2 | | 1.0 | |
| 6300 - CURRICULUM | 0.5 | | 2.5 | |
| Teacher, Behavioral Management, 11 Month | 0.5 | | 0.5 | |
| Total 6300 | 0.5 | | 0.5 | |
| 6400 - INSTRUCTION | 0.4 | | 0.0 | |
| Title I School Improvement Specialist (0100/1195) | 0.4 | | 0.0 | |
| Total 6400 | 0.4 | | 0.0 | |
| 7300 - ADMINISTRATION | 1.0 | | | |
| Principal Assistant Principal 11 Month | 1.0 1.0 | | | |
| Assistant Principal, 11 - Month | | | 4.0 | |
| Principal Secretary, 12 Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | | |
| 7900 - OPERATION OF PLANT | 1.0 | | 1.0 | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 1.0 1.0 | | 1.0 | |
| Custodian (0410/7600/0160/0000) | | | 1.0 | |
| Total 7900 | 3.0 | | 3.0 | |

| OPE - 0201 | | | | |
|--|-----------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | Comments | 2015 - 2016 | Comments |
| Teacher, Basic - Grade K-6 | 18.0 | Comments | 16.0 | Comments |
| Teacher, State CSR - Grade K-6 (0100/1365) | 8.0 | | 10.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 0.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1145) | 0.8 | | 0.0 | |
| Ciassiouiii Assistant (0100/1145) | 0.0 | | 0.0 | |
| Total 5100 | 29.8 | | 28.0 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 1.6 | | 2.0 | |
| Teacher - Inclusion State CSR (0100/1365) | 0.4 | | 0.0 | |
| Teacher, Gifted | 1.0 | | 1.6 | |
| | | | | |
| Total 5200 | 3.0 | | 3.6 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.6 | | 0.4 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Total 6100 | 4.0 | | 3.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 0.8 | | 0.8 | |
| Total 6200 | 1.8 | | 1.8 | |
| | | | | |
| 7300 - ADMINISTRATION | 4.0 | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 11-month | 1.0 | | 4.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 0.8 | |
| Total 7300 | 3.8 | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total 7900 | 2.0 | | 2.0 | |
| | 2.0 | | 2.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 4.0 | | 4.0 | |
| | | | | |

| | OVE PARK ELEI | VICELVITATE I | | |
|--|---------------|----------------|-------------|----------|
| GPE - 0232 | | | | |
| 5100 - BASIC EDUCATION | 2014-2015 | Comments | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 6.0 | | 14.0 | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 8.0 | | 8.0 | |
| Teacher, SAI (0100/1145) | 10.0 | | 0.0 | |
| Teacher-Basic K-6 (AIMS) 0100/1365 | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 0.0 | |
| Teacher, ESOL | 3.0 | | 0.0 | |
| Teacher, Resource - Science | 0.0 | | 1.0 | |
| Science Coach | 1.0 | | 0.0 | |
| Classroom Assistant, ESOL | 1.6 | | 0.8 | |
| Classroom Assistant (0100/1145) | 0.8 | | 0.8 | |
| Classroom Assistant | 0.0 | -0.8 (3/24/15) | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Total 5100 | 34.2 | | 28.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, PreK - Behavior | 2.0 | | 1.0 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, Gifted | 0.4 | | 0.4 | |
| Teacher, EBD | 2.0 | | 2.0 | |
| ESE Assistant - BH | 4.7 | | 4.7 | |
| Total 5200 | 12.1 | | 11.1 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 2.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Total 6100 | 5.0 | | 4.0 | |
| 6200 - MEDIA | | | - | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month (share with MCE) | 1.0 | | 0.4 | |
| Total 6200 | 1.0 | | 1.4 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 11-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 1.0 | |
| 10tai 7300 | 7.0 | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | 3.0 | | 3.0 | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Manager (7.30 hours) Cafeteria Assistant (6.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75 nours) Cafeteria Assistant (5.5) | 1.0 | | 1.0 | |
| ` , | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.0 hours) Custodian | 1.0 | | 1.0 | |
| ESE Assistant - BH | 0.7 | | 0.7 | |
| ESE ASSISTANT - BEI | U./ | | U./ I | |

| WEC - 0241 | | | | |
|---|------------|----------|-----------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | Comments | 2015-2016 | Comments |
| Teacher, Basic, Grade K-6 | 14.0 | | 17.0 | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 17.0 | | 10.0 | |
| Teacher, Dropout Prevention | 0.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Reading Resource | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1145) | 0.7 | | 0.8 | |
| Classroom Assistant (0100/1455) | 0.8 | | 0.0 | |
| ISS Assistant | 0.6 | | 0.6 | |
| Total 5100 | 37.1 | | 33.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, ASD | 5.0 | | 5.0 | |
| Teacher, Pre-K | 3.0 | | 1.0 | |
| Teacher, Pre-K (4 year) | 0.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, IND-T | 1.0 | | 0.0 | |
| Teacher, IND-E (0100/1365) | 1.0 | | 0.0 | |
| Teacher, IND-T/E (0100/1365) | 0.0 | | 1.0 | |
| Teacher, Specially Designed PE | 1.0 | | 1.0 | |
| Teacher, PreK-IND-T | 1.0 | | 1.0 | |
| Teacher, PreK ASD | 1.0 | | 1.0 | |
| Teacher, IND-T/E | 1.0 | | 1.0 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| ESE Assistant - G | 5.5 | | 5.5 | |
| ESE Assistant - G (0100/1455) | 0.9 | | 0.9 | |
| ESE Assistant - BH | 11.2 | | 10.3 | |
| ESE Assistant - GH (0420/4105) | 0.1 | | 0.1 | |
| ESE Assistant - GH | 2.4 | | 2.4 | |
| Total 5200 | 38.1 | | 35.2 | |
| 5500 - VOLUNTARY PRE-K | 00.1 | | 00.12 | |
| Teacher, Pre-K (4 year) | 0.0 | | 1.0 | |
| | 0.0 | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.4 | | 1.4 | |
| Registered Nurse, 10-Month | 1.0 | | 1.0 | |
| Health Assistant, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.8 | | 0.8 | |
| ESE Secretary (100) | 0.2 | | 0.2 | |
| Student Records Secretary, 12 Month | 1.0 | | 1.0 | |
| Total 6100 | 5.4 | | 5.4 | |
| . 3141 0100 | 5.4 | | 5.4 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 1.0 | | 1.0 | |
| 7300 - ADMINISTRATION | 1.0 | | 1.0 | |
| Principal | 1.0 | | | |
| Assistant Principal, 11-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 3.0 | | 1.0 | |
| 10tai 7300 | 3.0 | | | |
| | | | | |
| | | | | |

0241 - W.E. CHERRY ELEMENTARY

| 7900 - OPERATION OF PLANT | | | |
|------------------------------------|-----|-----|--|
| Head Custodian | 1.0 | 1.0 | |
| Custodian | 2.0 | 2.0 | |
| Total 7900 | 3.0 | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Satellite Manager (7.50 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (6.00 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (5.00 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (3.50 hours) | 1.0 | 1.0 | |
| Custodian | 1.0 | 1.0 | |
| Classroom Assistant | 0.2 | 0.2 | |
| ESE Assistant - G | 0.7 | 0.7 | |
| ESE Assistant - BH | 1.4 | 1.4 | |
| ESE Assistant - GH | 0.2 | 0.2 | |
| Total Cafeteria | 8.5 | 8.5 | |
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| OPH - 0252 | | | | |
|--|-----------|-----------|-------------|------------|
| 5100 - BASIC EDUCATION | 2014-2015 | Comments | 2015 - 2016 | Comments |
| Teacher, Grade 9-12 | 28.8 | | 24.2 | |
| Teacher, State CSR (0100/1365) | 37.0 | | 37.0 | |
| Teacher, SAI Secondary (0100/1145) | 3.0 | | 3.0 | |
| Teacher, Dropout Prevention | 3.0 | | 3.0 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Teacher, ESOL | 0.8 | | 0.8 | |
| Teacher, Reading (0100/1365) | 0.4 | | 0.4 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant (0100/1105) | 0.8 | | 0.8 | |
| Classroom Assistant - ESOL | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1145) | 0.8 | | 0.8 | |
| Computer Eas Accident (C100/1140) | 0.0 | | 0.0 | |
| Total 5100 | 78.400 | | 73.800 | |
| 10tai 3100 | 70.400 | | 70.000 | |
| | | | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 6.0 | | 7.0 | |
| Teacher, E/BD | 4.0 | | 4.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Teacher, Applied Technology/Handicapped | 2.0 | | 2.0 | |
| Support Facilitator | 1.0 | | 1.0 | |
| ESE Assistant - BH (0420/4105) | 0.2 | | 0.2 | |
| ESE Assistant - BH | 5.5 | | 5.5 | |
| ESE Assistant - GH | 1.7 | | 1.7 | |
| Total 5200 | 21.4 | | 22.4 | |
| 10tai 3200 | 21.7 | | 22.7 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 11.6 | | 11.1 | |
| | 1.0 | | 1.0 | |
| Teacher, Career/Technical Education (1994) | | =2 / .128 | | =2 / 0.128 |
| Teacher, Career/Technical Education | | =2 / .120 | | =2 / 0.120 |
| Total 5300 | 12.856 | | 12.356 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| | 0.0 | | 0.5 | |
| Teacher, Pre-K (4 year) | 0.0 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | 0.5 | |
| | 1.0 | | 1.0 | |
| Counselor, 12-Month | 2.0 | | 2.0 | |
| Counselor, 11-Month | | | | |
| Counselor, 10-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| RN - 10-Month | 1.0 | | 1.0 | |
| Health Assistant, 9-Month | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Testing - Admin. Support Assistant - 10 Month (1045) | 1.0 | | 1.0 | |
| | | | | |
| Total 6100 | 10.0 | | 10.0 | |
| | | | | |
| | | | | |
| | | | | |

| 6200 - MEDIA | 2014-2015 | Comments | 2015-2016 | Comments |
|--|-----------|----------|-----------|----------|
| Media Specialist | 2.0 | | 2.0 | |
| | | | | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 -ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Vice Principal, 12-Month | 1.0 | | | |
| Assistant Principal, 12-Month | 2.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.8 | | 1.8 | |
| School Secretary, 10-Month (1044) | 0.2 | | 0.2 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 9.0 | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian I | 1.0 | | 1.0 | |
| Custodian | 10.0 | | 9.0 | |
| | | | | |
| Total 7900 | 11.0 | | 10.0 | |
| | | | | |
| | | | | |
| | | | | |
| 9100 PRE-KINDERGARTEN | | | | |
| Child Care Asst., 10-Month (0100/1464) | 1.4 | | 1.4 | |
| Child Care Asst., 10-Month (0100/1454) | 0.6 | | 0.6 | |
| | | | | |
| Total 9100 | 2.0 | | 2.0 | |
| | | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.73 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Van Driver (6.50 hours) | 1.0 | | 1.0 | |
| | 1.0 | | 1.0 | |
| Custodian ESE Assistant BH | 0.6 | | 0.6 | |
| ESE Assistant - BH | 0.8 | | 0.6 | |
| ESE Assistant - GH | | | | |
| Total Cafeteria | 15.7 | | 15.7 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

| DIS - 0261 | | | | |
|--|------------|----------|-------------|----------|
| | 0044 0045 | COMMENTO | 0045 0040 | 0 |
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 27.6 | | 21.0 | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 10.4 | | 15.0 | |
| Teacher, Music | 1.0 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Instructional Technology Classroom Assistant (0100/1145) | 0.8 | | 1.6 | |
| ISS Assistant | 0.6 | | 0.6 | |
| Classroom Assistant, ESOL - Limited Contract (0100/1145) | 0.8 | | 0.0 | |
| Classicotti Assistant, ESOE - Limited Contract (0100/1143) | 0.0 | | 0.0 | |
| Total 5100 | 43.2 | | 41.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | _ | | | |
| Teacher, Inclusion | 3.0 | | 4.0 | |
| Teacher, PreK | 2.0 | | 1.0 | |
| Teacher, PreK (4 year) | 0.0 | | 0.5 | |
| Teacher, PreK - Communication/Behavioral | 1.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Speech Clinician | 1.0 | | 1.0 | |
| ESE Assistant, G (100) | 3.7 | | 3.7 | |
| ESE Assistant, Behavior Health | 1.7 | | 1.7 | |
| ESE Assistant - G (1455) | 0.4 | | 0.4 | |
| Total 5200 | 13.8 | | 14.3 | |
| 1018-0200 | | | | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) | 0.0 | | 0.5 | |
| | | | 0.5 | |
| | | | | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.6 | | 1.6 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 6100 | 4.6 | | 4.6 | |
| | | | | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 6200 | 2.0 | | 2.0 | |
| | | | | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.0 | | 1.0 | |
| | 3.0 | | | |
| Total 7300 | | | | |
| | | | | |
| 7900 - OPERATION OF PLANT | | | | |
| 7900 - OPERATION OF PLANT Head Custodian | 1.0 | | 1.0 | |
| 7900 - OPERATION OF PLANT Head Custodian Custodian | 2.0 | | 2.0 | |
| 7900 - OPERATION OF PLANT Head Custodian | | | | |

0261 - DOCTORS INLET ELEMENTARY

| 410/7600 - FOOD/NUTRITION SERVICES | | | |
|------------------------------------|-----|---|----|
| Satellite Manager (7.50 hours) | 1.0 | 1 | .0 |
| Cafeteria Assistant (6.25 hours) | 1.0 | 1 | .0 |
| Cafeteria Assistant (6.00 hours) | 1.0 | 1 | .0 |
| Cafeteria Assistant (5.75 hours) | 1.0 | 1 | .0 |
| Cafeteria Assistant (3.50 hours) | 1.0 | 1 | .0 |
| Cafeteria Assistant (3.25 hours) | 1.0 | 1 | .0 |
| Custodian | 1.0 | 1 | .0 |
| ESE Assistant - G | 0.4 | 0 | .4 |
| ESE Assistant - BH | 0.1 | 0 | .1 |
| Total Cafeteria | 7.5 | 7 | .5 |

0271 - MIDDLEBURG ELEMENTARY

| MBE - 0271 | | | | |
|--|------------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 22.0 | | 20.0 | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 10.0 | | 11.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1145) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.6 | |
| | | | | |
| Total 5100 | 36.4 | | 35.4 | |
| 5200 - EXCEPTIONAL STUDENT | 9911 | | | |
| Teacher, Inclusion (0100/1365) | 1.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| ESE Assistant, G (0420/4105) | 0.1 | | 0.1 | |
| ESE Assistant, G | 0.7 | | 0.7 | |
| ESE Assistant, BH (0420/4105) | 0.9 | | 0.9 | |
| ESE Assistant, BH | 0.8 | | 0.8 | |
| | | | | |
| Total 5200 | 7.5 | | 7.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 1.0 | | 1.0 | |
| LPN, 10 Month | 1.0 | | 1.0 | |
| Student Records Secretary, 11 Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| | | | | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10 Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 11 Month | 1.0 | | | |
| Principal Secretary, 12 Month | 1.0 | | 1.0 | |
| Administrative Support Assistant 10 Month | 1.0 | | 0.0 | |
| School Secretary, 10 Month | 0.0 | | 1.0 | |
| Total 7300 | 4.0 | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| 7-(-1 7000 | | | | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION Satellite Manager (7.50 hours) | 4.0 | | 4.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Careteria Assistant (5.75 nours) Cafeteria Assistant (4.75 hours) | 1.0 | | 1.0 | |
| Careteria Assistant (4.75 nours) Cafeteria Assistant (4.50 hours) | 2.0 | | 2.0 | |
| Careteria Assistant (4.50 nours) Custodian | 1.0 | | 1.0 | |
| ESE Assistant - G | 1.0 | | 1.0 | |
| ESE Assistant - BH | 0.1 0.1 | | 0.1 | |
| Total Cafeteria | 6.2 | | 0.1 | |
| Total Caleteria | 0.2 | | 6.2 | |

0301 - KEYSTONE HEIGHTS ELEMENTARY

| KHE - 0301 | | | | |
|--|--------------------|----------|--------------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K - 6 | 25.0 | | 23.0 | Comments |
| Teacher, State CSR, Grade K-6 (0100/1365) | 15.0 | | 15.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | |
| Teacher, P.E | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Dropout Prevention (1145) | 0.0 | | 0.0 | |
| Classroom Assistant (0100/1145) | 0.8 | | 1.6 | |
| ISS Assistant | 0.0 | | 0.6 | |
| Total 5100 | 43.8 | | 44.2 | |
| E200 EVERTIONAL STUDENT | | | | |
| 5200 - EXCEPTIONAL STUDENT Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, IND-E | 2.0 | | 2.0 | |
| Teacher, IND-T/ASD | 1.0 | | 1.0 | |
| Teacher, IND-T/IND-P | 1.0 | | 1.0 | |
| · · · · · · · · · · · · · · · · · · · | 3.0 | | 2.0 | |
| Teacher, PreK | | | | |
| Teacher, PreK (4 year) | 0.0 5.0 | | 0.5 | |
| Teacher, Inclusion | | | 5.0 | |
| Teacher, VE (LI) | 1.0 | | 1.0 | |
| Speech Clinician (0420/4105) | 1.0 | | 1.0 | |
| ESE Assistant - G (0420/4105) | 5.5 | | 5.5 | |
| ESE Assistant - G | 4.9 | | 4.9 | |
| ESE Assistant - G (1455) | 0.4 2.7 | | 0.4 | |
| ESE Assistant - GH | | | | |
| ESE Assistant - BH (0420/4105) | 0.1 | | 0.1 | |
| ESE Assistant - BH Total 5200 | 2.6 31.2 | | 2.6 30.7 | |
| Total 3200 | 01.2 | | 00.7 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) | 0.0 | | 0.5 | |
| | | | 0.5 | |
| | | | | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.5 | | 1.5 | |
| LPN - 10 Month | 1.0 | | 1.0 | |
| RN - 10 Month | 1.0 | | 1.0 | |
| Student Records Secretary, 11 Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.8 | | 0.8 | |
| ESE Secretary | 0.2 | | 0.2 | |
| Total 6100 | 5.5 | | 5.5 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10 Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| | | | | |
| 7300 - ADMINISTRATION | 4.0 | | | |
| Principal Princi | 1.0 | | | |
| Assistant Principal, 12 Month | 1.0 | | 4.0 | |
| Principal Secretary, 12 Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | | |
| 7900 - OPERATION OF PLANT | 4.0 | | 4.0 | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |

0301 - KEYSTONE HEIGHTS ELEMENTARY

| 410/7600 - FOOD/NUTRITION | | | | |
|----------------------------------|-----|---------|-----|-----|
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.75 hours) | 2.0 | | 2.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 6.0 | | 6.0 | |
| | | | | |
| Approved: 02/19/15 | | Page 13 | | KHE |

0311 - KEYSTONE HEIGHTS HIGH

| KHHS - 0311 | | | | |
|--|-----------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Feacher, Grade 7-12 | 30.2 | | 27.2 | |
| Feacher, ROTC 11 Month | 2.0 | | 2.0 | |
| Feacher, State CSR, Grade 7-12 (0100/1365) | 11.8 | | 11.8 | |
| Feacher, Basic | 0.128 | | 0.128 | |
| Feacher, Dropout Prevention | 5.0 | | 5.0 | |
| Feacher, Reading (0100/1365) | 2.0 | | 2.0 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| SS Assistant (0100/1105) | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1215) | 0.7 | | 0.7 | |
| DOP Assistant (0100/1215) | 0.8 | | 0.8 | |
| Total 5100 | 54.428 | | 51.428 | |
| | | | 0.1.20 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 7.0 | | 7.0 | |
| Teacher, E/BD | 1.0 | | 1.0 | · |
| Teacher, Gifted | 0.4 | | 1.0 | |
| Teacher, IND-E | 2.0 | | 2.0 | |
| Teacher, IND/ASD | 1.0 | | 1.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Support Facilitator | 1.0 | | 1.0 | |
| Support Facilitator, E/BD | 1.0 | | 1.0 | |
| nstructional Assistant (0420/4105) | 0.1 | | 0.1 | |
| nstructional Assistant | 1.7 | | 1.7 | |
| ESE Assistant-G | 2.1 | | 2.1 | |
| ESE Assistant- G (0420/4105) | 0.8 | | 0.8 | |
| ESE Assistant, BH | 4.7 | | 4.7 | |
| ESE Assistant, BH (0420/4105) | 0.2 | | 0.2 | |
| Total 5200 | 24.0 | | 24.6 | |
| | | | | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 6.8 | | 6.8 | |
| Teacher, Career/Technical Education (1994) | 1.0 | | 1.0 | |
| Teacher, Agriculture, 11-Mo. | 1.0 | | 2.0 | |
| Teacher .128 | 0.128 | | 0.128 | |
| Total 5300 | 8.928 | | 9.928 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 12-Month | 1.0 | | 1.0 | |
| Counselor, 11-Month | 2.5 | | 2.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary, 10-Month (0420/4105) | 0.4 | | 0.4 | |
| ESE Secretary, 10-Month | 0.6 | | 0.6 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| Health Assistant, 10-Mo. (0420/4105) | 0.4 | | 0.4 | |
| Health Assistant, 10-Mo. | 0.4 | | 0.4 | |
| Festing - Admin. Support Assistant - 10 Month (1045) | 1.0 | | 1.0 | |
| 5 | | | | |
| Total 6100 | 8.3 | | 8.3 | |
| | | | | |
| | | | | |

0311-KEYSTONE HEIGHTS HIGH

| 6200 - MEDIA | 2014-2015 | COMMENTS | | |
|------------------------------------|-----------|----------|------|--|
| Media Specialist | 2.0 | | 1.0 | |
| Media Tech. Assistant | 0.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| | | | | |
| | | | | |
| | | | | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Vice Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 2.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 2.0 | | 2.0 | |
| | 2.0 | | | |
| Total 7300 | 8.0 | | | |
| 1000 | 0.0 | | | |
| | | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 9.0 | | 9.0 | |
| | | | | |
| Total 7900 | 10.0 | | 10.0 | |
| | | | | |
| | | | | |
| | | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.0) | 2.0 | | 2.0 | |
| Cafeteria Assistant (6.5 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.5 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Van Driver (4.75 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - G | 0.3 | | 0.3 | |
| ESE Assistant - BH | 0.5 | | 0.5 | |
| Total Cafeteria | 10.8 | | 10.8 | |

0331 - S. BRYAN JENNINGS ELEMENTARY

| 2014-2015 18.0 9.0 1.0 1.0 0.0 0.6 | COMMENTS | 2015 - 2016 16.0 9.0 1.0 1.0 1.0 0.8 | Comments |
|--|---|--|----------|
| 18.0 9.0 1.0 1.0 1.0 0.0 | | 16.0 9.0 1.0 1.0 1.0 0.8 | Comments |
| 9.0 1.0 1.0 1.0 0.0 0.6 | | 9.0 1.0 1.0 1.0 0.8 | |
| 1.0 1.0 1.0 0.0 0.6 | | 1.0 1.0 1.0 0.8 | |
| 1.0 1.0 0.0 0.6 | | 1.0 1.0 0.8 | |
| 1.0 0.0 0.6 | | 1.0 0.8 | |
| 0.0 0.6 | | 0.8 | |
| 0.6 | | | |
| | | 0.0 | |
| 30.6 | | 0.6 | |
| 30.6 | | | |
| | | 29.4 | |
| | | | |
| 4.0 | | 4.0 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | 0.4 | |
| | | | |
| 11.3 | | 8.9 | |
| | | | |
| 0.0 | | | |
| | | 0.5 | |
| | | | |
| 1.0 | | 1.0 | |
| 1.0 | | 1.0 | |
| 0.6 | | 0.4 | |
| 0.4 | | 0.4 | |
| 1.0 | | 1.0 | |
| 4.0 | | 3.8 | |
| | | | |
| 1.0 | | 1.0 | |
| 1.0 | | 1.0 | |
| | | | |
| | | | |
| 1.0 | | | |
| 1.0 | | | |
| 1.0 | | 1.0 | |
| 0.8 | | 0.8 | |
| | | | |
| 3.8 | | | |
| | | | |
| 1.0 | | 1.0 | |
| 2.0 | | 2.0 | |
| 3.0 | | 3.0 | |
| | | | |
| 1.0 | | 1.0 | |
| 1.0 | | 1.0 | |
| | | 1.0 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | 1.0 0.6 0.4 1.0 4.0 1.0 1.0 1.0 0.8 3.8 1.0 2.0 3.0 | 3.0 3.0 0.0 1.9 0.4 2.0 11.3 1.0 1.0 0.6 0.4 1.0 4.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 | 3.0 |

| CHS - 0341 | | | | |
|--|-----------|----------|-------------|------------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Grade 9-12 | 17.5 | | 12.5 | |
| Teacher, Grade 9-12 (1044) | 1.5 | | 1.5 | |
| Teacher, State CSR, Grade 9-12 (0100/1365) | 36.0 | | 36.0 | |
| Teacher, .128 | 0.128 | | 0.128 | |
| Teacher, Dropout Prevention | 4.8 | | 4.80 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Teacher, Reading (0100/1365) | 2.0 | | 2.0 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1045) | 0.2 | | 0.2 | |
| Computer Lab Assistant (0100/1215) | 1.6 | | 1.6 | |
| Computer Lab Assistant (0100/0000) | 0.8 | | 0.8 | |
| Total 5100 | 68.328 | | 63.328 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, IND-E | 1.0 | | 1.0 | |
| Teacher, IND-E ALT | 1.0 | | 1.0 | |
| Teacher, IND-T | 2.0 | | 2.0 | |
| Teacher, Inclusion | 6.4 | | 6.4 | |
| Teacher, Inclusion (0420/4105) | 1.6 | | 1.6 | |
| Support Facilitator (0420/4105) | 1.0 | | 1.0 | |
| Support Facilitator | 1.0 | | 1.0 | |
| ESE Assistant - G (0420/4105) | 4.5 | | 3.6 | |
| ESE Assistant - GH | 3.2 | | 3.2 | |
| ESE Assistant - BH | 0.8 | | 0.8 | |
| | 0.0 | | | |
| Total 5200 | 22.5 | | 21.6 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 7.4 | | 7.4 | |
| Teacher, Career/Technical Education (1994) | 1.4 | | 1.4 | |
| Teacher, Ag 11 Month | 1.0 | | 1.0 | |
| Teacher .128 | 0.256 | | | =2 / 0.128 |
| Total 5300 | 10.056 | | 10.056 | 2,01120 |
| | | | | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 12-Month | 1.0 | | 1.0 | |
| Counselor, 11-Month | 2.0 | | 2.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Licensed Practical Nurse (LPN), 10-Month | 1.0 | | 1.0 | |
| Testing - Admin. Support Assistant - 10 Month (1045) | 1.0 | | 1.0 | |
| Total 6100 | 8.0 | | 8.0 | |
| | | | | |
| | | | | |
| | | | | |

Approved: 1/15/15 Page 18

0341 - CLAY HIGH

| 6200 - MEDIA | | COMMENTS | |
|------------------------------------|------|----------|------|
| Media Specialist | 2.0 | | 2.0 |
| Total 6200 | 2.0 | | 2.0 |
| | | | |
| | | | |
| | | | |
| 7300 - ADMINISTRATION | | | |
| Principal | 1.0 | | |
| Vice Principal | 1.0 | | |
| Assistant Principal, 12-Month | 1.0 | | |
| Assistant Principal, 11-Month | 1.0 | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 |
| School Secretary, 10-Month | 2.0 | | 2.0 |
| Bookkeeper, 12-Month | 1.0 | | 1.0 |
| Total 7300 | 8.0 | | |
| | | | |
| | | | |
| 7900 - OPERATION OF PLANT | | | |
| Head Custodian | 1.0 | | 1.0 |
| Lead Custodian | 1.0 | | 1.0 |
| Custodian | 8.0 | | 8.0 |
| | | | |
| Total 7900 | 10.0 | | 10.0 |
| | | | |
| | | | |
| | | | |
| 9100 - PRE-KINDERGARTEN | | | |
| Total 9100 | | | |
| | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.5 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (6.00 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (4.50 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (3.00 hours) | 4.0 | | 4.0 |
| Cafeteria Van Driver (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Van Driver (6.25 hours) | 1.0 | | 1.0 |
| Custodian | 1.0 | | 1.0 |
| ESE Assistant - GH | 0.4 | | 0.4 |
| ESE Assistant - BH | 0.1 | | 0.1 |
| Total Cafeteria | 15.5 | | 15.5 |

| LJH - 0351 | 004 (00) = | 001/1151:55 | 0045 0045 | 0. |
|---|--------------|-------------|-----------|------------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015-2016 | Comments |
| Teacher, Basic, Grade 7-8 | 25.2 | | 24.2 | |
| Teacher, State CSR, Grade 7-8 (0100/1365) | 11.0 | | 11.0 | |
| Teacher, .128 | | =3 / .128 | | =3 / 0.128 |
| Teacher, Dropout Prevention | 8.0 | | 8.0 | |
| Teacher, Reading (0100/1365) | 1.0 | | 1.0 | |
| ISS Assistant | 1.0 | | 1.0 | |
| Total 5100 | 39.384 | | 38.384 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 5.0 | | 4.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, ASD | 5.0 | | 5.0 | |
| Teacher, CSR - E/BD (0100/1365) | 1.0 | | 1.0 | |
| Teacher, EBD | 1.0 | | 1.0 | |
| Teacher, VE/LI | 1.0 | | 1.0 | |
| Support Facilitator (0420/4105) | 1.0 | | 1.0 | |
| ESE Assistant - BH (0420/4105) | 3.6 | | 3.6 | |
| ESE Assistant - BH | 11.0 | | 11.0 | |
| ESE Assistant- G (0420/4105) | 1.8 | | 1.8 | |
| (0.125, 1.105) | | | | |
| Total 5200 | 31.4 | | 30.4 | |
| | | | | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 4.0 | | 4.0 | |
| | | | | |
| Total 5300 | 4.0 | | 4.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 2.0 | | 2.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0.6 - 0420/4105) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| 202 00013000) | 3. . | | 0 | |
| Total 6100 | 5.0 | | 5.0 | |
| 6200 - MEDIA | | | | |
| | 1.0 | | 1.0 | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | 2.0 | | 2.0 | |
| | 1.0 | | | |
| Principal | | | | |
| Vice Principal | 1.0 | | | |
| Assistant Principal, 11-Month | 1.0 | | 4.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 6.0 | | | |
| | | | | |

0351 - LAKESIDE JUNIOR HIGH

| 7900 - OPERATION OF PLANT | 2014-2015 | COMMENTS | | |
|------------------------------------|-----------|----------|-----|--|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| | | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | 1.0 | | 4.0 | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.75 hours) | 1.0 | | 0.0 | |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 0.0 | |
| Cafeteria Assistant (6.0 hours) | 0.0 | | 2.0 | |
| Cafeteria Assistant (5.75 hours) | 0.0 | | 1.0 | |
| Cafeteria Assistant (3.75 hours) | 1.0 | | 0.0 | |
| Cafeteria Assistant (3.25 hours) | 2.0 | | 1.0 | |
| Cafeteria Assistant (3.0 hours) | 0.0 | | 2.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - BH | 1.6 | | 1.6 | |
| Total Cafeteria | 9.6 | | 9.6 | |

| LES - 0352 | | | | |
|--|-----------|----------|-----------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | Comments | 2015-2016 | Comments |
| Teacher, Basic, Grade K-6 | 25.0 | | 25.0 | Comments |
| Teacher, State CSR, Grade K-6 (0100/1365) | 8.0 | | 15.0 | |
| Teacher, SAI, Grade K-6 (0100/1145) | 7.0 | | 0.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1145) | 0.8 | | 1.6 | |
| ISS Assistant | 0.6 | | 0.8 | |
| Classroom Assistant, ESOL - Limited Contract | 0.8 | | 0.0 | |
| Total 5100 | 45.2 | | 46.4 | |
| 5200 - EXCEPTIONAL STUDENT | | | | |
| Teacher, Gifted | 1.0 | | 0.6 | |
| Teacher, CSR-E/BD (0100/1365) | 1.0 | | 1.0 | |
| Teacher, E/BD | 2.0 | | 2.0 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, PreK (Behavior) | 1.0 | | 1.0 | |
| ESE Assistant - BH (0420/4105) | 3.9 | | 3.9 | |
| ESE Assistant - BH | 2.9 | | 2.9 | |
| ESE Assistant - G | 0.8 | | 0.8 | |
| ESE Assistant - G (0420/4105) | 0.1 | | 0.1 | |
| Total 5200 | 15.7 | | 15.3 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.6 | | 1.6 | |
| RN - 10 Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 0.5 | | 0.0 | |
| ESE Secretary (0.5 - 0420/4105) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.1 | | 4.6 | |
| | | | | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Tech. Assistant | 0.0 | | 1.0 | |
| Total 6200 | 1.0 | | 2.0 | |
| | | | | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 12 Month | 1.0 | | 1 | |
| Principal Secretary, 12 Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 0.5 | | 1.0 | |
| Total 7300 | 3.5 | | | |
| 7900 - OPERATION OF PLANT | | | 4 5 | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | 4.0 | | 4.0 | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - BH | 0.4 | | 0.4 | |
| Total Cafeteria | 6.4 | | 6.4 | |

0361 - ORANGE PARK JUNIOR HIGH

| OPJH - 0361 | | | | |
|---|-----------|-----------|-------------|------------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade 7-8 | 11.0 | COMMENTS | 9.0 | Comments |
| Teacher, .128 | | =2 / .128 | | =2 / 0.128 |
| Teacher, State CSR, Grade 7-8 (0100/1365) | 16.0 | -27.120 | 16.0 | |
| | 5.0 | | 5.0 | |
| Teacher, Dropout Prevention | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Classroom Assistant, ESOL | 0.6 | | 0.8 | |
| Computer Lab Assistant (0100/1145) | 0.2 | | 0.2 | |
| Total 5100 | 34.056 | | 32.056 | |
| 10tai 5100 | 34.030 | | 32.030 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 2.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, IND-T | 2.0 | | 2.0 | |
| Teacher, IND-E | 1.0 | | 1.0 | |
| ESE Assistant - GH | 2.9 | | 2.9 | |
| ESE Assistant - GH (0420/4105) | 2.1 | | 2.1 | |
| ESE Assistant - G | 0.8 | | 0.8 | |
| | | | | |
| Total 5200 | 14.8 | | 13.8 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 4.0 | | 4.0 | |
| Teacher, Garcer/Tearmical Education | 4.0 | | 4.0 | |
| Total 5300 | 4.0 | | 4.0 | |
| | | | | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 2.0 | | 2.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.4 | | 0.4 | |
| ESE Secretary | 0.6 | | 0.6 | |
| School Secretary, 10-Mo. | 1.0 | | 1.0 | |
| Health Assistant, 9-Mo. | 1.0 | | 1.0 | |
| | | | | |
| Total 6100 | 7.0 | | 7.0 | |
| 6200 - MEDIA | 4.0 | | 4.0 | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 1 Otal 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Vice Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 1.0 | |
| 13.017300 | 5.0 | | | |
| | | | | |

0361 - ORANGE PARK JUNIOR HIGH

| 7900 - OPERATION OF PLANT | 2014-2015 | COMMENTS | | |
|------------------------------------|-----------|----------|-----|--|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| | | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.5 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.0 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.75 hours) | 2.0 | | 0.0 | |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 0.0 | |
| Cafeteria Assistant (3.0 hours) | 0.0 | | 3.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - GH | 0.4 | | 0.4 | |
| ESE Assistant - G | 0.1 | | 0.1 | |
| Total Cafeteria | 8.5 | | 8.5 | |

0371 - WILKINSON JUNIOR HIGH

| WJH - 0371 | | | | |
|---|-----------|----------|-----------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015-2016 | Comments |
| Feacher, Basic, Grade 7-8 | 6.6 | | 6.6 | Commonto |
| Feacher, Basic, Math Coach | 1.0 | | 1.0 | |
| Teacher, State CSR, Grade 7-8 (0100/1365) | 27.0 | | 24.0 | |
| Teacher, Dropout Prevention | 4.0 | | 4.0 | |
| ISS Assistant | 0.0 | | 0.8 | |
| Dropout Prevention Assistant (0100/1215) | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1145) | 0.2 | | 0.2 | |
| | - | | | |
| Total 5100 | 39.6 | | 37.4 | |
| FOR EXPERIENCE OF PROPERTY COMPANY | | | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | 1.0 | | 1.0 | |
| Teacher, CSR - E/BD (0100/1365) | 1.0 | | 1.0 | |
| Teacher, Gifted | 0.4 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 5.0 | |
| Support Facilitator | 1.0 | | 1.0 | |
| ESE Assistant, G | 0.7 | | 0.7 | |
| ESE Assistant, G (0420/4105) | 0.1 | | 0.1 | |
| ESE Assistant, BH | 1.5 | | 1.5 | |
| | 0.7 | | 10.0 | |
| Total 5200 | 8.7 | | 10.3 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 3.0 | | 3.0 | |
| Teacher, Agriculture, 11-Mo. | 1.0 | | 1.0 | |
| | | | | |
| Total 5300 | 4.0 | | 4.0 | |
| | | | | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 2.0 | | 2.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Total 6100 | 5.0 | | 5.0 | |
| | | | | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Vice Principal | 1.0 | | | |
| Assistant Principal, 11-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| · | - | | | |
| Total 7300 | 6.0 | | | |
| | 2.2 | | | |
| | | | | |

0371 WILKINSON JUNIOR HIGH

| 7900 - OPERATION OF PLANT | 2014-2015 | COMMENTS | |
|------------------------------------|-----------|----------|-----|
| Head Custodian | 1.0 | | 1.0 |
| Custodian | 4.0 | | 4.0 |
| Total 7900 | 5.0 | | 5.0 |
| 410/7600 - FOOD/NUTRITION SERVICES | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (6.00 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 |
| Cafeteria Assistant (4.25 hours) | 2.0 | | 2.0 |
| Cafeteria Assistant (3.75 hours) | 1.0 | | 1.0 |
| Custodian | 1.0 | | 1.0 |
| ESE Assistant - G | 0.1 | | 0.1 |
| ESE Assistant - BH | 0.3 | | 0.3 |
| Total Cafeteria | 8.4 | | 8.4 |

0381 - MONTCLAIR ELEMENTARY

| MCE - 0381 | | | | |
|---|-----------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 16.0 | COMMENTO | 15.0 | Comments |
| Teacher, State CSR, Grade K-6 (0100/1365) | 10.0 | | 9.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1145) | 0.8 | | 0.8 | |
| Classicotti Assistant (0100/1143) | 0.0 | | 0.0 | |
| Total 5100 | 28.8 | | 26.8 | |
| 5200- EXCEPTIONAL STUDENT EDUCATION | 20.0 | | 20.0 | |
| Teacher, Inclusion | 3.0 | | 2.6 | |
| Teacher, VE (LI) | 2.0 | | 2.0 | |
| Teacher, Gifted | 0.0 | | 0.6 | |
| ESE Assistant, G (0420/4105) | 3.6 | | 3.6 | |
| LOC ASSISTANT, O (0420/4100) | 0.0 | | 0.0 | |
| Total 5200 | 8.6 | | 8.8 | |
| 6100 - STUDENT SERVICES | 0.0 | | 0.0 | |
| Counselor | 1.0 | | 1.0 | |
| Student Records Secretary, 11 Month | 1.0 | | 1.0 | |
| RN 10 Month | 1.0 | | 1.0 | |
| ESE Secretary (0.5 - 0420/4105) | 0.5 | | 0.4 | |
| ESE Secretary | 0.5 | | 0.4 | |
| LOC Occideny | 0.0 | | 0.4 | |
| Total 6100 | 4.0 | | 3.8 | |
| 6200 - MEDIA | 4.0 | | 0.0 | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10 Month (Share with GPE) | 1.0 | | 0.6 | |
| inicala recrimedi Assistant, 10 Month (Chare With Or E) | 1.0 | | 0.0 | |
| Total 6200 | 2.0 | | 1.6 | |
| 7300 - ADMINISTRATION | 2.0 | | 1.0 | |
| Principal | 1.0 | | | |
| Assistant Principal, 11 Month | 1.0 | | | |
| Principal Secretary, 12 Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 1.0 | | 1.0 | |
| ochool occidialy, to Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | 2.0 | |
| 7900 - OPERATION OF PLANT | 410 | | 210 | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| | | | | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | 3.0 | | 3.0 | |
| Satellite Manager (7.5 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.0 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Total Cafeteria | 5.0 | | 5.0 | |
| 1 3 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | | | 3.0 | |
| | | | | |
| | | | | |
| | | | | |
| | I | | | |
| | | | | |

| MHS - 0391 | | | | |
|--|-----------|----------|-------------|------------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Grade 9-12 | 22.8 | | 20.8 | |
| Teacher, Grade 9-12 (1044) | 1.0 | | 1.0 | |
| Teacher, State CSR, Grade 9-12 (0100/1365) | 36.4 | | 36.4 | |
| Teacher, SAI Secondary (0100/1145) | 3.0 | | 3.0 | |
| Teacher, Dropout Prevention | 4.0 | | 4.0 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Teacher, .128 | 0.384 | | | =3 / 0.128 |
| Teacher, Reading (0100/1365) | 2.6 | | 2.6 | 0,00 |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant (0100/1105) | 0.8 | | 0.8 | |
| Total 5100 | 73.984 | | 71.984 | |
| FOOD EVOCEDTIONAL CTUDENT EDUCATION | | | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | 2.0 | | 2.0 | |
| Teacher, IND-P | 9.8 | | 8.8 | |
| Teacher, Inclusion | 0.128 | | 0.128 | |
| Teacher, .128 Inclusion | | | | |
| Teacher, EBD (0420/4105) | 2.0 | | 2.0 | |
| Teacher, EBD | 1.0 | | 1.0 | |
| Teacher, Specially Designed P.E. | 1.0 | | 1.0 | |
| Support Facilitator (0420/4105) | 2.0 | | 2.0 | |
| Support Facilitator, E/BD (0100/1365) | 1.0 | | 1.0 | |
| Paraprofess./Reading (0420/4105) | 0.9 | | 0.9 | |
| ESE Assistant - GH | 4.8 | | 4.8 | |
| ESE Assistant - BH | 4.8 | | 4.8 | |
| ESE Assistant - BH (0420/4105) | 0.9 | | 0.9 | |
| Instructional Assistant (0420/4105) | 1.0 | | 1.0 | |
| Instructional Assistant | 0.8 | | 0.8 | |
| Total 5200 | 32.128 | | 31.128 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 13.6 | | 13.1 | |
| Teacher, Career/Technical Education (1994) | 1.0 | | 1.0 | |
| Teacher, Agriculture, 11-Mo. | 2.0 | | 2.0 | |
| Teacher, .128 | 0.256 | | 0.256 | |
| Total 5300 | 16.856 | | 16.356 | |
| | | | | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) | 0.0 | | 0.5 | |
| | | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 12-Month | 1.0 | | 1.0 | |
| Counselor, 11-Month | 2.0 | | 2.0 | |
| Counselor, 10-Month | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary (0420/4105) | 0.4 | | 0.4 | |
| ESE Secretary | 0.6 | | 0.6 | |
| School Secretary - 11 Month | 1.0 | | 1.0 | |
| Licensed Practical Nurse (LPN), 10-Month | 1.0 | | 1.0 | |
| Licensed Practical Nurse (LPN), 9-Month | 1.0 | | 1.0 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Testing Admin. Support Assistant - 10 Month (1045) | 1.0 | | 1.0 | |

0391 - MIDDLEBURG HIGH

| | IDDEEDONG 11 | | I | |
|--|--------------|----------|------|--|
| | 44.0 | | 11.0 | |
| Total 6100 | 11.0 | | 11.0 | |
| | | | | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 2.0 | |
| | | | | |
| Total 6200 | 1.0 | | 2.0 | |
| | | | | |
| 7300 - ADMINISTRATION | 2014-2015 | COMMENTS | | |
| Principal | 1.0 | | | |
| Vice Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Assistant Principal, 11 Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.6 | | 1.6 | |
| School Secretary, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 7300 | 8.6 | | | |
| | | | | |
| | | | | |
| 7900 - OPERATION OF PLANT | | ` | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 11.0 | | 11.0 | |
| | | | | |
| Total 7900 | 12.0 | | 12.0 | |
| | | | | |
| | | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.00 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.00 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.00 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - GH | 0.6 | | 0.6 | |
| ESE Assistant - BH | 0.7 | | 0.7 | |
| Total Cafeteria | 18.3 | | 18.3 | |
| | | | | |
| 9100 - PRE-KINDERGARTEN | | | | |
| Child Care Assistant - Pre K, 10-Mo. (0100/1465) | 1.4 | | 1.4 | |
| Child Care Assistant - Pre K, 10-Mo. (0100/1455) | 1.2 | | 1.2 | |
| | | | | |
| Total 9100 | 2.6 | | 2.6 | |

0401 - RIDGEVIEW ELEMENTARY

| 0401 - RIDGE | VIEVV ELEIVIEINI | ANI | | |
|---|-------------------|----------|-------------|----------|
| RVE - 0401 | 2044 2045 | COMMENTS | 2045 2046 | Comments |
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 12.0 | | 15.0 | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 9.0 | | 10.0 | |
| Teacher, SAI (0100/1145) | 5.0 | | 0.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 0.0 | |
| Teacher, Dropout Prevention (0100/1215) | 1.0 0.8 | | 0.8 | |
| Classroom Assistant (0100/1145) ISS Assistant | 0.6 | | 0.6 | |
| Total 5100 | 30.4 | | 28.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | 30.4 | | 20.4 | |
| Teacher, IND-E | 1.0 | | 0.0 | |
| Teacher, IND-E (0100/1365) | 1.0 | | 1.0 | |
| Teacher, IND-T | 3.0 | | 2.0 | |
| Teacher, IND-P | 4.0 | | 3.0 | |
| | 3.0 | | 3.0 | |
| Teacher, Inclusion Teacher, VE (SC) (0420/4105) | 1.0 | | 1.0 | |
| Teacher, VE (SC) (0420/4105) | 2.0 | | 2.0 | |
| Teacher, Gifted | 0.6 | | 1.0 | |
| Teacher, PreK | 0.0 | | 1.0 | |
| | 0.0 | | 1.0 | |
| Teacher, INDE/T Teacher, INDT/P | 0.0 | | 1.0 | |
| ESE Assistant - GH | 12.7 | | 12.7 | |
| ESE Assistant, G | 0.0 | | 0.9 | |
| ESE Assistant - G (0420/4105) | 4.5 | | 4.5 | |
| Total 5200 | 32.8 | | 34.1 | |
| 6100 - STUDENT SERVICES | 02.10 | | 0-111 | |
| Counselor | 1.4 | | 1.4 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| LPN, 9-Month (0420/4105) | 1.0 | | 1.0 | |
| RN, 10-Month | 1.8 | | 1.0 | |
| ESE Secretary (0.5 - 0420/4105) | 0.5 | | 0.5 | |
| ESE Secretary | 0.5 | | 0.5 | |
| Total 6100 | 7.2 | | 6.4 | |
| | | | | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| | | | | |
| 7300 - ADMINISTRATION | 1.0 | | | |
| Principal Principal | 1.0 | | | |
| Assistant Principal, 11-Month | 1.0 | | 4.0 | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 4.0 | | 1.0 | |
| | 4.0 | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Cuotodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 10tai 7300 | 0.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| TIVITOU I CODINGTINITION CENTICE | | | | |

0401 - RIDGEVIEW ELEMENTARY

| Total Cafeteria | 7.7 | | 7.7 | |
|---------------------------------|-----|---|-----|--|
| ESE Assistant - GH | 17 | | 17 | |
| Custodian | 1.0 | | 1.0 | |
| Cafeteria Assistant (3 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.5 hours) | 3.0 | _ | 3.0 | |
| Satellite Manager (7.5 hours) | 1.0 | | 1.0 | |

0411 - CLAY HILL ELEMENTARY

| CHE - 0411 | | | | |
|---|-------------------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 13.0 | | 13.0 | |
| Feacher, State CSR, Grade K-6 (0100/1365) | 10.0 | | 9.0 | |
| Feacher, P.E. | 1.0 | | 1.0 | |
| Feacher, Music | 1.0 | | 1.0 | |
| Feacher, Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1145) | 0.8 | | 0.8 | |
| SS Assistant | 0.6 | | 0.0 | |
| Total 5100 | 27.4 | | 25.8 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Feacher, Inclusion (0420/4105) | 1.0 | | 1.0 | |
| Feacher, Gifted | 1.0 | | 1.0 | |
| Feacher, Inclusion | 2.0 | | 2.0 | |
| ESE Assistant, G (420/4105) | 0.1 | | 0.1 | |
| ESE Assistant, G | 0.7 | | 0.7 | |
| Total 5200 | 4.8 | | 4.8 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| _PN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0.5 - 0420/4105) | 0.5 | | 0.3 | |
| ESE Secretary | 0.1 | | 0.3 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| Total 6100 | 3.6 | | 3.6 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| | 4.0 | | 4.0 | |
| Total 6200 | 1.0 | | 1.0 | |
| 7300 - ADMINISTRATION | 1.0 | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 11-Month | 1.0 | | 1.0 | |
| Principal Secretary, 12-Month | | | | |
| School Secretary, 10 Month Total 7300 | 0.0 3.0 | | 0.8 | |
| 7900 - OPERATION OF PLANT | 3.0 | | | |
| | 1.0 | | 1.0 | |
| Head Custodian | 1.0 2.0 | | 1.0 2.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.0 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.50 hours) | 2.0 | | 2.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - G | 0.1 | | 0.1 | |
| Total Cafeteria | 6.1 | | 6.1 | |

| | VIEW HIGH SCH | JOL | | |
|---|---------------|----------|-------------|------------|
| RHS - 0431 | | | | |
| 5100 -BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Grade 9-12 | 29.3 | | 25.3 | |
| Teacher, Grade 9-12 (1044) | 1.5 | | 1.5 | 0 / 0 400 |
| Teacher, Grades 9-12 - 0.128 | 0.384 | | | =3 / 0.128 |
| Teacher, State CSR, Grade 9-12 (0100/1365) | 35.0 | | 35.0 | |
| Teacher, Dropout Prevention | 2.0 | | 2.0 | |
| Teacher, Reading (0100/1365) | 1.0 | | 1.0 | |
| Teacher, ROTC, 11-Month | 2.0 | | 2.0 | |
| Athletic Director, 11-Month | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1145) | 0.6 | | 0.6 | |
| Total 5100 | 73.584 | | 69.584 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Teacher, IND-T | 3.0 | | 3.0 | |
| Teacher, IND-T/ASD | 1.0 | | 1.0 | |
| Teacher, IND-E | 3.0 | | 3.0 | |
| Teacher, Inclusion | 7.0 | | 6.0 | |
| Teacher, P.I. (0420/4105) | 1.0 | | 1.0 | |
| Teacher, IND-P | 1.0 | | 1.0 | |
| Teacher, Applied Technology/Handicapped | 1.0 | | 1.0 | |
| Teacher, ASD | 3.0 | | 3.0 | |
| Teacher, ASD (4105) | 1.0 | | 1.0 | |
| Teacher, ASD/IND | 1.0 | | 3.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Teacher, Visual & Performing Arts 0420/4105 | 1.0 | | 1.0 | |
| Support Facilitator | 1.0 | | 1.0 | |
| Speech Clinician | 1.0 | | 1.0 | |
| Interpreter II (0420/4105) | 1.0 | | 1.0 | |
| ESE Assistant - BH | 14.9 | | 15.8 | |
| ESE Assistant - BH (0420/4105) | 3.9 | | 3.9 | |
| ESE Assistant - G (0420/4105) | 2.7 | | 2.7 | |
| ESE Assistant - G | 0.8 | | 2.6 | |
| ESE Assistant - GH | 9.8 | | 9.8 | |
| Total 5200 | 60.1 | | 63.8 | |
| | | | | |
| 5300 - CAREER/TECHNICAL EDUCATION | 7.0 | | | |
| Teacher, Career/Technical Education | 7.3 | | 6.8 | |
| Teacher, Career/Technical Education (1465) | 0.5 | | 0.5 | |
| Teacher, Career/Technical Education (1994) | 1.0 | | 1.0 | |
| Total 5300 | 8.8 | | 8.3 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) | 0.0 | | 0.5 | |
| | | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 11-Month | 2.0 | | 2.0 | |
| Counselor, 12-Month | 1.0 | | 1.0 | |
| Counselor, 10-Month | 1.0 | | 1.0 | |
| Counselor, 12-Month (0100/1335) | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 2.0 | | 2.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| LPN, 9 Month | 1.0 | | 1.0 | |
| RN, 10-Month | 0.8 | | 0.8 | |

| DN 40 Month (0420/4405) | 0.2 | | 0.2 | |
|---|------------|----------------|-------------|----------|
| RN, 10-Month (0420/4105) | 1.0 | | 1.0 | |
| RN, 9 Month (0420/4105) | | | | |
| ESE Secretary (0.5 - 0420/4105) | 0.5 0.5 | | 0.5 | |
| ESE Secretary | | | 0.5 | |
| School Secretary (1335) | 1.0 | | 1.0 | |
| Testing Admin. Support Assistant - 10 Month (1045) | 1.0 | | 1.0 | |
| Total 6100 | 14.0 | | 14.0 | |
| 6200 - MEDIA | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Media Specialist | 2.0 | COMMENTS | 2.0 | Comments |
| Media Specialist | 2.0 | | 2.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal Principal | 1.0 | | | |
| Vice Principal (12 Month) | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Assistant Principal, 12-Worth Assistant Principal, 11-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary - 12 Month 0100/1335 | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| Total 7300 | 8.0 | | | |
| 10tai 7300 | 0.0 | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | | -1.0 (3/24/15) | 11.0 | |
| | | (0,2 0,70) | | |
| Total 7900 | 11.0 | | 12.0 | |
| | | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.50 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (3.25 hours) | 2.0 | | 2.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - BH | 1.9 | | 1.9 | |
| ESE Assistant - G | 0.1 | | 0.1 | |
| ESE Assistant - GH | 1.0 | | 1.0 | |
| Total Cafeteria | 17.0 | | 17.0 | |
| | | | | |
| 9100 - CHILD CARE | | | | |
| Child Care Assistant, 10-Month (0100/1465) | 1.4 | | 1.4 | |
| Child Care Assistant, 10-Month (0100/1455) | 0.6 | | 0.6 | |
| Child Care Aide - Pre K (0100/1465) | 1.0 | | 1.0 | |
| | | | | |
| Total 9100 | 3.0 | | 3.0 | |

| LAE - 0451 | | CLEIVIENTART | | |
|---|------------|--------------|-------------|---------|
| | 2044 2045 | COMMENTS | 2045 2046 | Commont |
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comment |
| Teacher, Basic, Grade K-6 | 17.0 | | 22.0 | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 23.0 | | 16.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Art | 0.0 | | 1.0 | |
| Teacher, Dropout Prevention (0100/1215) | 1.0 | | 0.0 | |
| Teacher, Instructional Technology | 1.0 0.8 | | 1.0 1.6 | |
| Classroom Assistant (0100/1145) | 0.6 | | 0.8 | |
| ISS Assistant | 0.0 | | 0.6 | |
| Total 5100 | 45.4 | | 44.4 | |
| F200 EVERTIONAL STUDENT EDUCATION | | | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | 1.0 | | 1.0 | |
| Teacher, Inclusion State CSR (0100/1365) | 1.0 | | 1.0 | |
| Teacher, Gifted | 2.0 | | 2.0 | |
| Teacher, IND T | 1.0 | | 1.0 | |
| Teacher, IND-T Teacher, Inclusion | 1.0 | | 2.0 | |
| · | 1.0 | | 1.0 | |
| Teacher, Inclusion (0420/4105) | 4.0 | | 4.0 | |
| Teacher, ASD Teacher, ASD (0420/4105) | 1.0 | | 1.0 | |
| Teacher, PreK | 2.0 | | 1.0 | |
| | 0.0 | | 0.5 | |
| Teacher, Pre-K (4 year) Teacher, PreK/K ASD/IND | 1.0 | | 1.0 | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Speech Clinician | 1.0 | | 1.0 | |
| ESE Assistant, G (0420/4105) | 1.3 | | 1.3 | |
| ESE Assistant, G (0100/1455) | 0.7 | | 0.7 | |
| ESE Assistant, G | 4.6 | | 4.6 | |
| ESE Assistant, GH | 1.6 | | 1.6 | |
| ESE Asst. BH (0420/4105) | 7.2 | | 7.2 | |
| ESE Asst. BH | 3.2 | | 3.2 | |
| 2027.000.011 | 0.2 | | 0.2 | |
| Total 5200 | 35.6 | | 36.1 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre-K (4 year) | 0.0 | | 0.5 | |
| . 555 | 0.0 | | 0.5 | |
| 6100 - STUDENT SERVICES | | | 0.0 | |
| Counselor | 1.6 | | 1.6 | |
| Registered Nurse (RN) | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0.5 - 0420/4105) | 0.5 | | 0.5 | |
| 202 Occident (0.0 - 0420/4100) | 0.0 | | 0.0 | |
| Total 6100 | 3.6 | | 3.6 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 6200 | 2.0 | | 2.0 | |

0451 - LAKE ASBURY ELEMENTARY

| 0401 EARE ADDORT ELEMENTARY | | | | | | |
|--|-----------|----------|-----------|----------|--|--|
| 7300 - ADMINISTRATION | 2014-2015 | COMMENTS | 2015-2016 | Comments | | |
| Principal | 1.0 | | | | | |
| Assistant Principal, 12-Month | 1.0 | | | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | | | |
| School Secretary, 10-Month | 1.0 | | 1.0 | | | |
| Administrative Support Assistant, 12-Month | 1.0 | | 1.0 | | | |
| Total 7300 | 5.0 | | | | | |
| | | | | | | |
| 7900 - OPERATION OF PLANT | | | | | | |
| Head Custodian | 1.0 | | 1.0 | | | |
| Custodian | 3.0 | | 3.0 | | | |
| Total 7900 | 4.0 | | 4.0 | | | |
| | | | | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | | | |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 2.0 | | | |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 | | | |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | | | |
| Custodian | 1.0 | | 1.0 | | | |
| ESE Assistant - G | 0.6 | | 0.6 | | | |
| ESE Assistant - GH | 0.2 | | 0.2 | | | |
| ESE Assistant - BH | 0.4 | · | 0.4 | | | |
| Total Cafeteria | 7.2 | | 7.2 | | | |

0471 - PATERSON ELEMENTARY

| PES - 0471 | | | | |
|---|-----------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 23.0 | | 27.0 | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 23.0 | | 17.0 | |
| Гeacher, Р.Е. | 2.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Music | 0.0 | | 1.0 | |
| Classroom Assistant (0100/1145) | 0.8 | | 1.6 | |
| SS Assistant | 0.6 | | 0.6 | |
| Classroom Assistant ESOL Aide | 0.8 | | 0.0 | |
| Total 5100 | 52.2 | | 50.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Gifted | 2.0 | | 1.6 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| Teacher, VE (LI) | 3.0 | | 3.0 | |
| Teacher, PreK | 2.0 | | 1.0 | |
| Teacher, PreK (4 year) | 0.0 | | 0.5 | |
| Speech Clinician | 1.0 | | 1.0 | |
| ESE Assistant - G (0420/4105) | 5.4 | | 5.4 | |
| ESE Assistant - G | 3.2 | | 3.2 | |
| Total 5200 | 19.6 | | 18.7 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre K (4 year) | 0.0 | | 0.5 | |
| | | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.6 | | 2.0 | |
| RN- 10-Month | 1.0 | | 1.0 | |
| LPN, 10-Month | 0.9 | | 0.9 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0.5 - 0420/4105) | 0.5 | | 0.5 | |
| Total 6100 | 4.5 | | 4.9 | |
| 6200 - MEDIA | _ | | - | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Mo. | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| Administrative Support Assistant 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10 Month | 1.0 | | 1.0 | |
| Total 7300 | 5.0 | | 1.0 | |
| 7900 - OPERATION OF PLANT | 3.0 | | | |
| | 1.0 | | 1.0 | |
| Head Custodian | 3.0 | | 3.0 | |
| Custodian Total 7900 | 4.0 | | 4.0 | |
| | 4.0 | | 4.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | 4.0 | | 4.0 | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.25 hours) | 4.0 | | 4.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - G | 0.4 | | 0.4 | |
| Total Cafeteria | 7.4 | | 7.4 | |

| LAJH - 0481 | | | | |
|---|-----------|----------|-------------|---------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comment |
| Teacher, Basic, Grade 7-8 | 20.0 | | 18.0 | |
| Teacher, State CSR, Grade 7-8 (0100/1365) | 23.0 | | 23.0 | |
| Teacher, Dropout Prevention | 3.0 | | 3.0 | |
| Teacher, Reading (0100/1365) | 1.0 | | 1.0 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (0100/1145) | 0.4 | | 0.4 | |
| Computer Lab Assistant (0100/1143) | 0.4 | | 0.4 | |
| Total 5100 | 48.2 | | 46.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| | 5.0 | | 5.0 | |
| Teacher, Inclusion | 1.0 | | 1.0 | |
| Teacher, Gifted | 4.0 | | 4.0 | |
| Teacher, IND-E/T | 1.0 | | 1.0 | |
| Teacher, IND-P | 2.0 | | 2.0 | |
| Teacher, E/BD | 1.0 | | 1.0 | |
| Teacher, PI | | | | |
| Teacher, Strategic Intervention | 0.4 | | 0.4 | |
| Teacher, VE (LI) | 1.0 | | 1.0 | |
| Teacher, Specially Designed PE | 1.0 | | 1.0 | |
| Teacher, ASD | 0.0 | | 2.0 | |
| Support Facilitator (0420/4105) | 0.6 | | 0.6 | |
| ESE Assistant, GH | 6.9 | | 6.9 | |
| ESE Assistant, GH (0420/4105) | 2.9 | | 2.9 | |
| ESE Assistant, BH (0420/4105) | 1.3 | | 1.3 | |
| ESE Assistant, BH | 2.8 | | 5.5 | |
| Total 5200 | 30.9 | | 35.6 | |
| FOR CAPEED/FOUNDAL EDUCATION | | | | |
| 5300 - CAREER/TECHNICAL EDUCATION | 5.0 | | 5.0 | |
| Teacher, Career/Technical Education | 5.0 | | 5.0 | |
| Teacher, Agriculture, 11-Mo. | 1.0 | | 1.0 | |
| Total 5300 | 6.0 | | 6.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 2.0 | | 2.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4105) | 0.5 | | 0.5 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Licensed Practical Nurse (LPN), 10-Month | 0.8 | | 0.8 | |
| Total 6100 | 5.8 | | 5.8 | |
| 6200 - MEDIA | 2014-2015 | COMMENTS | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| | | | | |

0481 - LAKE ASBURY JUNIOR HIGH

| 0401 - LAKE AGBORT SONIOR FIIGH | | | | | |
|------------------------------------|------------|------|--|--|--|
| 7300 - ADMINISTRATION | | | | | |
| Principal | 1.0 | | | | |
| Vice Principal, 12-Month | 0.0 | | | | |
| Assistant Principal, 12-Month | 1.0 | | | | |
| Assistant Principal, 11 Month | 1.0 | | | | |
| Principal Secretary, 12-Month | 1.0 | 1.0 | | | |
| Bookkeeper, 12-Month | 1.0 | 1.0 | | | |
| School Secretary, 10-Month | 1.6 | 1.6 | | | |
| Total 7300 | 6.6 | | | | |
| | | | | | |
| 7900 - OPERATION OF PLANT | | | | | |
| Head Custodian | 1.0 | 1.0 | | | |
| Custodian | 5.0 | 5.0 | | | |
| Total 7900 | 6.0 | 6.0 | | | |
| MOTOR FOODAUTRITION OFFINISE | | | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | 1.0 | 1.0 | | | |
| Cafeteria Manager (7.50 hours) | | | | | |
| Cafeteria Assistant (6.50 hours) | 0.0 3.0 | 3.0 | | | |
| Cafeteria Assistant (6.25 hours) | 0.0 | 2.0 | | | |
| Cafeteria Assistant (5.50 hours) | 2.0 | 1.0 | | | |
| Cafeteria Assistant (5.25 hours) | 1.0 | 0.0 | | | |
| Cafeteria Assistant (5.00 hours) | | 2.0 | | | |
| Cafeteria Assistant (3.75 hours) | 0.0 2.0 | 0.0 | | | |
| Cafeteria Assistant (3.50 hours) | 1.0 | | | | |
| Custodian CIL | | 1.0 | | | |
| ESE Assistant - GH | 1.0 0.4 | 0.4 | | | |
| ESE Assistant - BH | 11.4 | 11.4 | | | |
| Total Cafeteria | 11.4 | 11.4 | | | |

0491 - WILKINSON ELEMENTARY

| WES - 0491 | NSON ELEMEN | TAKI | | |
|---|--------------------|-------------|--------------------|----------|
| | 2211 2215 | 00111151170 | 2045 2046 | • |
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 18.0 | | 22.0 | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 18.0 | | 13.0 | |
| Teacher, P.E. | 2.0 | | 2.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1145) | 1.6 | | 1.6 | |
| ISS Assistant | 0.6 42.2 | | 0.8 41.4 | |
| Total 5100 | 42.2 | | 41.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, PreK VE | 4.0 | | 2.0 | |
| Teacher, PreK (4 year) | 0.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 5.0 | |
| Teacher, VE (PI/LI) | 1.0 | | 1.0 | |
| Teacher, EBD | 2.0 | | 2.0 | |
| ESE Assistant - G (0420/4125) | 1.8 | | 1.8 | |
| ESE Assistant - G (0100/1455) | 1.1 | | 1.1 | |
| ESE Assistant - G (0420/4105) | 3.9 | | 3.9 | |
| ESE Assistant - G | 1.0 | | 1.0 | |
| ESE Assistant - GH | 1.6 | | 1.6 | |
| ESE Assistant - BH | 3.2 | | 3.2 | |
| Total 5200 | 24.6 | | 24.6 | |
| | | | | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, PreK (4 year) | 0.0 | | 1.0 | |
| | | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.6 | | 1.6 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0.6 - 0420/4105) | 0.6 | | 0.6 | |
| ESE Secretary | 0.4 | | 0.4 | |
| Total 6100 | 5.6 | | 5.6 | |
| | | | | |
| 6200 - Media | 0.0 | | 1.0 | |
| Media Tech. Assist. | 0.0 | | 1.0 | |
| Total 6200 | | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | | |
| | | | | |
| 7900 - OPERATION OF PLANT | 4.5 | | 1.0 | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Total 7900 | 4.0 | | 4.0 | |

0491 - WILKINSON ELEMENTARY

| 410/7600 - FOOD/NUTRITION SERVICES | | | |
|------------------------------------|-----|-----|--|
| Satellite Manager (7.50 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 2.0 | 2.0 | |
| Cafeteria Assistant (3.50 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (3.00 hours) | 1.0 | 1.0 | |
| Cafetera Van Driver (5.25 hours) | 1.0 | 1.0 | |
| Custodian | 1.0 | 1.0 | |
| ESE Assistant - G | 0.3 | 0.3 | |
| ESE Assistan - GH | 0.2 | 0.2 | |
| ESE Assistant - BH | 0.4 | 0.4 | |
| Total Cafeteria | 8.9 | 8.9 | |

0501 - TYNES ELEMENTARY

| 0501 - TYNES ELEMENTARY TES - 0501 | | | | | |
|---|-----------|----------|-----------|---------|--|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015-2016 | Comment | |
| Teacher, Basic, Grade K-6 | 29.4 | COMMENTS | 30.0 | Comment | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 16.0 | | 19.0 | | |
| Teacher, P.E. | 1.0 | | 1.0 | | |
| Teacher, Music | 1.0 | | 1.0 | | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | | |
| Teacher, Science (Resource) | 1.0 | | 1.0 | | |
| Teacher, Behavioral Resource | 0.0 | | 0.5 | | |
| Teacher, Resource (Spanish) | 0.0 | | 1.0 | | |
| Classroom Assistant (0100/1145) | 1.6 | | 1.6 | | |
| ISS Assistant | 0.6 | | 0.8 | | |
| Total 5100 | 51.6 | | 56.9 | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | | |
| Teacher, Gifted | 0.6 | | 1.0 | | |
| Teacher, INCLUSION, State CSR (0100/1365) | 2.0 | | 2.0 | | |
| Teacher, Inclusion | 3.0 | | 3.0 | | |
| Teacher, PreK VE | 2.0 | | 1.0 | | |
| Teacher, PreK (4 year) | 0.0 | | 0.5 | | |
| Teacher, PreK/K-ASD | 1.0 | | 1.0 | | |
| Teacher, ASD | 3.0 | | 3.0 | | |
| Teacher, ASD, State CSR (0100/1365) | 1.0 | | 1.0 | | |
| Teacher, ASD.IND-P | 1.0 | | 1.0 | | |
| ESE Assistant - G (0420/4105) | 0.9 | | 0.9 | | |
| ESE Assistant - G | 2.0 | | 2.0 | | |
| ESE Assistant - G (0100/1455) | 0.4 | | 0.4 | | |
| ESE Assistant - BH | 11.2 | | 11.2 | | |
| Total 5200 | 28.1 | | 28.0 | | |
| 5500 - VOLUNTARY PREK | | | | | |
| Teacher, Pre-K (4 year) | 0.0 | | 0.5 | | |
| | | | 0.5 | | |
| 6100 - STUDENT SERVICES | | | | | |
| Guidance Counselor | 2.0 | | 2.0 | | |
| RN, 10-Month | 1.0 | | 1.0 | | |
| ESE Secretary (0.5 - 0420/4105) | 0.5 | | 0.5 | | |
| ESE Secretary | 0.5 | | 0.5 | | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | | |
| Total 6100 | 5.0 | | 5.0 | | |
| 6200 - MEDIA | | | | | |
| Media Specialist | 1.0 | | 1.0 | | |
| Media Technical Assistant, 10-Month | 0.0 | | 1.0 | | |
| Total 6200 | 1.0 | | 2.0 | | |
| 7300 - ADMINISTRATION | | | | | |
| Principal | 1.0 | | | | |
| Assistant Principal - 12-Month | 1.0 | | | | |
| Assistant Principal - 10 Month | 0.0 | | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | | |
| School Secretary - 10 Month | 1.0 | | 1.0 | | |
| Total 7300 | 4.0 | | | | |
| 7900 - OPERATION OF PLANT | | | | | |
| Head Custodian | 1.0 | | 1.0 | | |
| Custodian | 3.0 | | 3.0 | | |
| Total 7900 | 4.0 | | 4.0 | | |

0501 - TYNES ELEMENTARY

| 410/7600 - FOOD/NUTRITION SERVICES | | | |
|------------------------------------|-----|-----|--|
| Cafeteria Manager (7.50 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 2.0 | 2.0 | |
| Cafeteria Assistant (5.25 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (5.0 hours) | 0.0 | 1.0 | |
| Cafeteria Assistant (4.00 hours) | 1.0 | 0.0 | |
| Cafeteria Van Driver (6.75 hours) | 0.0 | 1.0 | |
| Cafeteria Van Driver (6.25 hours) | 1.0 | 0.0 | |
| Custodian | 1.0 | 1.0 | |
| ESE Assistant - G | 0.3 | 0.3 | |
| ESE Assistant - BH | 1.4 | 1.4 | |
| Total Cafeteria | 8.7 | 8.7 | |

0511 - McRAE ELEMENTARY

| MRE - 0511 | TAE ELEIVIEN | | | |
|--|--------------|-----------|-------------|----------|
| | 0044 0045 | 004445450 | 0045 0040 | 0 |
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 15.0 | | 17.0 | |
| Teacher, State CSR, Grade K-6 (01001365) | 11.0 | | 9.0 | |
| Teacher, Music | 1.0 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 0.0 | | 0.8 | |
| Classroom Assistant (0100/1145) ISS Assistant | 0.0 | | 0.6 | |
| Total 5100 | 29.0 | | 30.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | 29.0 | | 30.4 | |
| Teacher, PreK VE | 1.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, E/BD | 1.0 | | 1.0 | |
| Teacher, Inclusion | 5.0 | | 4.0 | |
| | 1.0 | | 1.0 | |
| Teacher, Inclusion (0420/4105) Teacher, PreK/K-ASD | 1.0 | | 1.0 | |
| ESE Assistant - BH (0421/4105) | 2.7 | | 2.7 | |
| ESE Assistant - BH | 0.8 | | 0.8 | |
| ESE Assistant - G | 1.6 | | 1.6 | |
| EGE / Toolstant | 1.0 | | 1.0 | |
| Total 5200 | 15.1 | | 14.1 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor | 1.0 | | 1.0 | |
| RN - 10-Month | 1.0 | | 1.0 | |
| ESE Secretary (0.4 - 0420/4105) | 0.4 | | 0.5 | |
| ESE Secretary | 0.6 | | 0.5 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 6200 | 1.0 | | 1.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 11-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 8.0 | | 0.8 | |
| Total 7300 | 3.8 | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total | 3.0 | | 3.0 | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.25 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - BH | 0.1 | | 0.1 | |
| ESE Assistant - G | 0.2 | | 0.2 | |
| Total Cafeteria | 6.3 | | 6.3 | |

0521 - FLEMING ISLAND ELEMENTARY

| FIE - 0521 | i ISLAND ELEM | | | |
|--|---------------|----------|--------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 204E 204C | Comments |
| | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 17.0 | | 19.0 15.0 | |
| Teacher, State CSR, Grade K-6 (0100/1365) | | | | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1365) | 0.8 | | 1.6 | |
| Classroom Assistant (0100/1584) | 0.8 | | 0.0 | |
| T | 44.6 | | 20.0 | |
| Total 5100 | 41.6 | | 38.6 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | 0.0 | | 0.0 | |
| Teacher - PreK VE/PI | 2.0 | | 2.0 | |
| Teacher - PreK VE | 2.0 | | 1.0 | |
| Teacher, PreK (4 year) | 0.0 | | 1.0 | |
| Teacher, PreK/K-ASD | 1.0 | | 1.0 | |
| Teacher - P.I. | 2.0 | | 2.0 | |
| Teacher - Gifted | 2.0 | | 1.6 | |
| Teacher, Inclusion | 4.0 | | 3.0 | |
| Teacher, ASD | 3.0 | | 3.0 | |
| Teacher, ASD (0420/4104) | 1.0 | | 1.0 | |
| Speech Clinician | 0.4 | | 0.4 | |
| ESE Assistant - GH | 5.3 | | 5.3 | |
| ESE Assistant - GH (0420/4105) | 5.4 | | 5.4 | |
| ESE Assistant - GH(0100/1455) | 0.4 | | 0.4 | |
| ESE Assistant - G | 4.4 | | 4.4 | |
| ESE Assistant - G (0100/1455) | 0.4 | | 0.4 | |
| ESE Assistant - G (0420/4105) | 0.1 | | 0.1 | |
| ESE Assistant, BH | 7.9 | | 7.9 | |
| ESE Assistant, BH (0420/4105) | 2.9 | | 2.9 | |
| Total 5200 | 44.2 | | 42.8 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, PreK (4 year) | 0.0 | | 1.0 | |
| | | | 1.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 2.0 | | 1.6 | |
| Licensed Practical Nurse (LPN), 10-Month | 0.8 | | 0.8 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.4 | | 0.4 | |
| ESE Secretary (0420/4105) | 0.6 | | 0.6 | |
| Total 6100 | 4.8 | | 4.4 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Administrative Support Assistant, 11-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 7300 | 5.0 | | 3.0 | |

| 7900 - OPERATION OF PLANT | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
|------------------------------------|-----------|----------|-------------|----------|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| | | | | |
| Total 7900 | 4.0 | | 4.0 | |
| | | | | |
| | | | | |
| | | | | |
| 410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.0 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.75 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - GH | 0.6 | | 0.6 | |
| ESE Assistant - G | 0.5 | | 0.5 | |
| ESE Assistant - BH | 0.9 | | 0.9 | |
| Total Cafeteria | 8.0 | | 8.0 | |

0531 - THUNDERBOLT ELEMENTARY

| TBE - 0531 | | | | |
|---|-----------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 25.0 | | 28.0 | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 28.0 | | 20.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, P.E. | 2.0 | | 2.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (0100/1145) | 0.8 | | 1.6 | |
| ISS Assistant | 0.6 | | 0.8 | |
| ISS Assistant (0100/1584) | 0.2 | | 0.0 | |
| | | | | |
| Total 5100 | 59.6 | | 55.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, IND-E | 3.0 | | 2.0 | |
| Teacher, IND-T | 3.0 | | 2.0 | |
| Teacher, IND-P | 2.0 | | 1.0 | |
| Teacher, Gifted | 2.0 | | 1.6 | |
| Teacher, Inclusion | 5.0 | | 4.0 | |
| Teacher, Specially Designed PE | 1.0 | | 1.0 | |
| ESE Assistant - G | 1.1 | | 1.1 | |
| ESE Assistant - G (0420/4105) | 5.1 | | 5.1 | |
| ESE Assistant - GH | 3.0 | | 3.0 | |
| ESE Assistant - GH(0420/4105) | 3.6 | | 3.6 | |
| Teacher, INDE-T | 0.0 | | 1.0 | |
| Teacher, INDT-P | 0.0 | | 1.0 | |
| Total 5200 | 28.8 | | 26.4 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 2.0 | | 2.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| LPN, 9-Month 0420/4105 | 0.8 | | 0.8 | |
| ESE Secretary | 0.4 | | 0.4 | |
| ESE Secretary (0.6 - 0420/4105) | 0.6 | | 0.6 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| Total 6100 | 6.8 | | 6.8 | |
| 10tal 6100 | 0.0 | | 0.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | 2.3 | |
| Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Assistant Principal, 10-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| <u> </u> | FA | | | |
| Total 7300 | 5.0 | | | |

| 7900 - OPERATION OF PLANT | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
|----------------------------------|-----------|----------|-------------|----------|
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| | | | | |
| Total 7900 | 5.0 | | 5.0 | |
| | | | | |
| | | | | |
| | | | | |
| 410/7600 FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.00 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (5.50 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (5.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.00 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - G | 0.1 | | 0.1 | |
| ESE Assistant - GH | 0.6 | | 0.6 | |
| Total Cafeteria | 8.7 | | 8.7 | - |

0541 - RIDEOUT ELEMENTARY

| 0541 - RIDEOUT ELEMENTARY ROE - 0541 | | | | | | |
|---|-----------|----------|-------------|----------|--|--|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments | | |
| Teacher, Basic, Grade K-6 | 17.0 | COMMENTO | 15.0 | Comments | | |
| Teacher, State CSR, Grade K-6 (0100/1365) | 9.0 | | 9.0 | | | |
| Teacher, Music | 1.0 | | 1.0 | | | |
| Teacher, P.E. | 1.0 | | 1.0 | | | |
| Classroom Assistant (0100/1145) | 0.0 | | 0.8 | | | |
| ISS Assistant | 0.6 | | 0.6 | | | |
| Total 5100 | 28.6 | | 27.4 | | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | 20.0 | | 21.4 | | | |
| Teacher, Gifted | 1.0 | | 1.0 | | | |
| Teacher, Inclusion | 3.0 | | 3.0 | | | |
| Teacher, PreK | 2.0 | | 1.0 | | | |
| | 0.0 | | 0.5 | | | |
| Teacher, PreK (4 year) | 1.0 | | 1.0 | | | |
| Teacher, PreK (Behavior) | | | | | | |
| Teacher, E/BD Alternative | 3.0 | | 3.0 | | | |
| ESE Assistant - G | 2.8 | | 2.8 | | | |
| ESE Assistant - G (1455) | 0.4 | | 0.4 | | | |
| ESE Assistant, BH | 6.4 | | 6.4 | | | |
| ESE Assistant, BH (0420/4125) | 0.9 | | 0.0 | | | |
| Total 5200 | 20.5 | | 19.1 | | | |
| | | | | | | |
| 5500 - VOLUNTARY PRE-K | 0.0 | | 0.5 | | | |
| Teacher, PreK (4 year) | 0.0 | | 0.5 | | | |
| | | | 0.5 | | | |
| 6100 - STUDENT SERVICES | | | | | | |
| Guidance Counselor | 1.0 | | 1.0 | | | |
| RN, 10-Month | 1.0 | | 1.0 | | | |
| ESE Secretary | 0.5 | | 0.5 | | | |
| ESE Secretary (0420/4105) | 0.5 | | 0.5 | | | |
| Student Records Secretary, 11 Month | 1.0 | | 1.0 | | | |
| Total 6100 | 4.0 | | 4.0 | | | |
| | | | | | | |
| 6200 - MEDIA | | | | | | |
| Media Specialist | 1.0 | | 1.0 | | | |
| Media Technical Assistant, 10 Month (share w/SPC) | 0.0 | | 0.6 | | | |
| Total 6200 | 1.0 | | 1.6 | | | |
| | | | | | | |
| | | | | | | |
| 7300 - ADMINISTRATION | | | | | | |
| Principal | 1.0 | | | | | |
| Assistant Principal, 11-Month | 1.0 | | | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | | | |
| School Secretary, 10-Month | 0.8 | | 0.8 | | | |
| Total 7300 | 3.8 | | | | | |
| | | | | | | |
| | | | | | | |
| 7900 - OPERATION OF PLANT | | | | | | |
| Head Custodian | 1.0 | | 1.0 | | | |
| Custodian | 2.0 | | 2.0 | | | |
| Total 7900 | 3.0 | | 3.0 | | | |
| | | | | | | |
| | | | | | | |

0541 - RIDEOUT ELEMENTARY

| 410/7600 - FOOD/NUTRITION SERVICES | | | |
|------------------------------------|-----|-----|--|
| Cafeteria Manager (7.50 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 0.0 | 0.0 | |
| Cafeteria Assistant (6.25 hours) | 2.0 | 0.0 | |
| Cafeteria Assistant (6.00 hours) | 1.0 | 2.0 | |
| Cafeteria Assistant (3.00 hours) | 1.0 | 0.0 | |
| Cafeteria Assistant (5.0 hours) | 0.0 | 1.0 | |
| Cafeteria Van Driver (5.25 hours) | 1.0 | 1.0 | |
| Custodian | 1.0 | 1.0 | |
| ESE Assistant - G | 0.4 | 0.4 | |
| ESE Assistant - BH | 0.8 | 0.8 | |
| Total 410/7600 | 8.2 | 7.2 | |

| | IIING ISLAND H | - | | |
|--|----------------|------------|-------------|------------|
| FIH - 0551 | | | | |
| 5100- BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Grade 9-12 | 49.0 | | 45.0 | |
| Teacher, Grade 9-12 (1664) | 7.0 | | 7.0 | |
| Teacher, Grade 9-12 (1044) | 5.0 | | 5.0 | |
| Teacher, State CSR, Grade 9-12 (1365) | 34.0 | | 34.0 | |
| Teacher, .128 | | (6 X .128) | | (6 X .128) |
| Teacher, Dropout Prevention | 1.2 | | 1.2 | |
| Teacher, NJROTC, 11-Month | 2.0 | | 2.0 | |
| Athletic Director, 11-month | 1.0 | | 1.0 | |
| ISS Assistant | 0.0 | | 8.0 | |
| ISS Assistant- (1663) | 0.8 | | 0.0 | |
| Classroom Assistant (1044) | 0.4 | | 0.4 | |
| Classroom Assistant (1663) | 0.5 | | 0.5 | |
| Computer Lab Assistant (1145) | 0.6 | | 0.6 | |
| Total 5100 | 102.268 | | 98.268 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 5.0 | | 5.0 | |
| Teacher, Inclusion (0420/4105) | 1.0 | | 1.0 | |
| Teacher, CSR, Inclusion (1365) | 1.0 | | 1.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Support Facilitator (0420/4105) | 2.0 | | 2.0 | |
| ESE Assist, G | 0.8 | | 0.8 | |
| 2027(00)01, 0 | 0.0 | | 0.0 | |
| Total 5200 | 10.8 | | 10.8 | |
| | | | | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 6.4 | | 5.9 | |
| Teacher, Career/Technical Education (1994) | 1.4 | | 1.4 | |
| | | | | |
| Total 5300 | 7.8 | | 7.3 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, Pre - K (4 year) | 0.0 | | 0.5 | |
| | | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor, 12-Month | 1.0 | | 1.0 | |
| Counselor, 11-Month | 3.0 | | 3.0 | |
| Counselor, 10-Month | 1.0 | | 1.0 | |
| RN, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4105) | 0.5 | | 0.5 | |
| Student Record Secretary, 12-month | 1.0 | | 1.0 | |
| School Secretary, 12-month | 2.0 | | 2.0 | |
| Testing Admin. Support Assistant - 10 Month (1045) | 1.0 | | 1.0 | |
| | | | | |
| Total 6100 | 11.0 | | 11.0 | |

0551 - FLEMING ISLAND HIGH

| 6200 - MEDIA | 2014-2015 | COMMENTS | 2015- 2016 | Comments |
|---|-----------|----------|------------|----------|
| Media Specialist | 2.0 | | 2.0 | |
| · | | | | |
| Total 6200 | 2.0 | | 2.0 | |
| | | | | |
| | | | | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Vice Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Assistant Principal, 11 Month | 1.0 | | | |
| Principal's Secretary, 12-month | 1.0 | | 1.0 | |
| School Secretary, 10-month | 2.0 | | 2.0 | |
| Bookkeeper, 12-month | 1.0 | | 1.0 | |
| | | | | |
| Total 7300 | 8.0 | | | |
| | | | | |
| | | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 10.0 | | 10.0 | |
| | | | | |
| Total 7900 | 11.0 | | 11.0 | |
| | | | | |
| | | | | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.50 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (7.00 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (6.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.00 hours) | 3.0 | | 3.0 | |
| Cafeteria Assistant (3.50 hours) | 3.0 | | 3.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - G | 0.1 | | 0.1 | |
| Total 7600 | 18.1 | | 18.1 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9100 - PRE-KINDERGARTEN | | | | |
| Child Care Assistant, 10-month (1465) | 1.4 | | 1.4 | |
| Child Care Assistant, 10-month (1455) | 0.6 | | 0.6 | |
| , | | | | |
| | l | I | | |

| SPC - 0571 | | | | |
|---|-----------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 11.0 | | 12.0 | |
| Teacher, State CSR, Grade K-6 (1365) | 10.0 | | 8.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Classroom Assistant (1145) | 0.8 | | 0.0 | |
| Classroom Assistant | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.6 | |
| | | | | |
| Total 5100 | 25.2 | | 23.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 2.6 | | 2.0 | |
| Teacher, E/BD | 2.0 | | 2.0 | |
| Teacher, State CSR, E/BD (1365) | 1.0 | | 1.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| ESE Assistant, BH | 4.8 | | 4.8 | |
| | | | | |
| Total 5200 | 11.4 | | 10.8 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| RN - 10-Month | 1.0 | | 1.0 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.4 | |
| ESE Secretary (0420/4105) | 0.5 | | 0.4 | |
| | | | | |
| | 4.0 | | 3.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month (share w/ROE) | 1.0 | | 0.4 | |
| | 2.0 | | 1.4 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 11-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 0.8 | | 0.8 | |
| Total 7300 | 3.8 | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Satellite Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (6.0 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Van Driver (5.50 hours) | 0.0 | | 0.0 | |
| Cafeteria Van Driver (5.0 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - BH | 0.6 | | 0.6 | |
| Total 7600 | 5.6 | | 5.6 | |

0591 - ARGYLE ELEMENTARY

| | YLE ELEMEN | ARY | | |
|---|--------------------|----------|--------------------|----------|
| AES - 0591 | | | | |
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 18.0 | | 22.0 | |
| Teacher, State CSR, Grade K-6 (1365) | 16.0 | | 9.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Technology | 1.0 | | 1.0 | |
| Classroom Assistant (1145) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 38.4 | | 0.0 34.8 | |
| Total 5100 5200 - EXCEPTIONAL STUDENT EDUCATION | 30.4 | | 34.0 | |
| | 1.0 | | 1.0 | |
| Teacher, Gifted | 3.0 | | 1.0 | |
| Teacher, PreK | | | 0.5 | |
| Teacher, PreK (4 year) | 0.0 1.0 | | 1.0 | |
| Teacher, PreK (Communication/Behavioral) | 1.0 | | | |
| Teacher, E/BD | 3.0 | | 1.0 | |
| Teacher, Inclusion | 3.0 | | 3.0 | |
| ESE Assistant, G ESE Assistant, G (0420/4105) | 0.9 | | 0.9 | |
| ESE Assistant, G (0420/4105) | 2.6 | | 2.6 | |
| ESE Asst. BH (0100/1455) | 0.3 | | 0.3 | |
| ESE Asst. BH (0420/4105) | 0.3 | | 0.3 | |
| Total 5200 | 16.1 | | 13.6 | |
| 5500 - VOLUNTARY PRE-K | 10.1 | | 13.0 | |
| Teacher, Pre K (4 year) | 0.0 | | 0.5 | |
| reaction, from (4 year) | 0.0 | | 0.5 | |
| | | | 0.0 | |
| 6100 - STUDENT SERVICES | | | | |
| Counselor | 1.0 | | 1.0 | |
| LPN, 10-Month | 1.0 | | 1.0 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.4 | |
| ESE Secretary (0420/4104) | 0.5 | | 0.4 | |
| Total 6100 | 4.0 | | 3.8 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| | | | | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal - 11 Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 7300 | 4.0 | | | |
| | | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 2.0 | | 2.0 | |
| Total 7900 | 3.0 | | 3.0 | |
| | | | | |
| | | | | |

0591 - ARGYLE ELEMENTARY

| 0410/7600 - FOOD/NUTRITION SERVICES | | | |
|-------------------------------------|-----|-----|--|
| Cafeteria Manager (7.50 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (6.0 hours) | 2.0 | 2.0 | |
| Cafeteria Assistant (4.0 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (3.5 hours) | 1.0 | 1.0 | |
| Custodian | 1.0 | 1.0 | |
| ESE Assistant - G | 0.6 | 0.6 | |
| ESE Assistant - BH | 0.4 | 0.4 | |
| Cafeteria Total | 7.0 | 7.0 | |

0601 - COPPERGATE ELEMENTARY

| CGE - 0601 | | | | |
|--------------------------------------|-----------|----------|-------------|---------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comment |
| Teacher, Basic, Grade K-6 | 16.0 | | 15.0 | |
| Teacher, Basic, K-6 (AIMS) (1365) | 1.0 | | 1.0 | |
| Teacher, State CSR, Grade K-6 (1365) | 14.0 | | 10.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 0.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (1145) | 0.8 | | 0.8 | |
| DOP Assistant (1215) | 0.0 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.6 | |
| Total 5100 | 35.4 | | 30.2 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 4.0 | | 3.0 | |
| Teacher, Reading (0420/4105) | 0.6 | | 0.6 | |
| Teacher, E/BD | 2.0 | | 2.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, PreK Behavior | 1.0 | | 1.0 | |
| ESE Assistant - BH | 5.6 | | 5.6 | |
| | | | | |
| Total 5200 | 14.2 | | 13.2 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor, 10-Month | 1.0 | | 1.0 | |
| RN - 10-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4105) | 0.5 | | 0.5 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 6100 | 4.0 | | 4.0 | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 6200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 11 Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 0.8 | |
| | | | | |
| Total 7300 | 4.0 | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 3.0 | | 3.0 | |
| Total 7900 | 4.0 | | 4.0 | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - BH | 0.7 | | 0.7 | |
| Total | 6.7 | | 6.7 | |

0611 - OAKLEAF JUNIOR HIGH

| OLJH - 0611 | | | | |
|---|-----------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade 6-8 | 42.6 | | 42.6 | |
| Feacher, State CSR, Grade 6-8 (1365) | 18.0 | | 18.0 | |
| Feacher, Reading (1365) | 2.0 | | 2.0 | |
| Feacher, Dropout Prevention | 2.0 | | 2.0 | |
| Teacher, .128 | 0.128 | | 0.128 | |
| ESOL Classroom Assistant (Limited Contract) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (1145) | 0.4 | | 0.4 | |
| | | | | |
| Total 5100 | 66.772 | | 66.772 | |
| | | | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, ASD/IND-T | 1.0 | | 1.0 | |
| Teacher, ASD | 1.0 | | 1.0 | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Gifted | 1.4 | | 1.0 | |
| Teacher, VE (LI) | 1.0 | | 1.0 | |
| Support Faciliator | 1.0 | | 1.0 | |
| ESE Assistant, G | 1.8 | | 2.1 | |
| ESE Assistant, G (0420/4105) | 0.6 | | 0.3 | |
| ESE Assistant - BH | 2.3 | | 2.3 | |
| ESE Assistant - BH (0420/4105) | 1.0 | | 1.0 | |
| Total 5200 | 15.1 | | 14.7 | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Career/Technical Education | 7.0 | | 8.0 | |
| Teacher, Agriculture 11-Month | 1.0 | | 1.0 | |
| · · · · · · · · · · · · · · · · · · · | | | | |
| Total 5300 | 8.0 | | 9.0 | |
| | | | | |
| | | | | |
| | | | | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor, 10-Month | 3.0 | | 3.0 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0421/4105) | 0.5 | | 0.5 | |
| RN - 10-Month | 1.0 | | 1.0 | |
| Licensed Practical Nurse (LPN), 10-Month | 0.8 | | 0.8 | |
| Student RecordsSecretary - 12 Month | 1.0 | | 1.0 | |
| Stadent Necords Secretary - 12 Month | 1.0 | | 1.0 | |
| Total 5300 | 6.8 | | 6.8 | |
| i otal 5300 | 0.6 | | 0.0 | |
| | | | | |
| | | | | |

| 6200 - MEDIA | 2014-2015 | COMMENTS | | |
|-------------------------------------|-----------|----------|------|--|
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 6200 | 2.0 | | 2.0 | |
| | | | | |
| | | | | |
| | | | | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Vice Principal, 12-Month | 1.0 | | | |
| Assistant Principal, 12 Month | 1.0 | | | |
| Assistant Principal, 11 Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | | |
| School Secretary, 10-Month | 1.8 | | | |
| Bookkeeper, 12-Month | 1.0 | | | |
| School Secretary, 10-Month (1584) | 0.2 | | | |
| | | | | |
| Total 7300 | 8.0 | | | |
| | | | | |
| | | | | |
| | | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 5.0 | |
| Custodian (FROZEN) | 0.0 | | 0.0 | |
| Total 7900 | 5.0 | | 6.0 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 0410/7600 - FOOD/NUTRITION SERVICES | 4.0 | | 4.0 | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.0 hours) | 4.0 | | 4.0 | |
| Cafeteria Assistant (6.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.00 hours) | 0.0 | | 0.0 | |
| Cafeteria Assistant (4.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.00 hours) | 0.0 | | 0.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - G | 0.3 | | 0.3 | |
| ESE Assistant - BH | 0.3 | | 0.3 | |
| Total 7600 | 11.6 | | 11.6 | |

0621 - OAKLEAF VILLAGE ELEMENTARY

| OVE - 0621 | | | | |
|--|-----------|----------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 7.0 | | 33.0 | |
| Teacher, State CSR, Grade K-6 (1365) | 41.0 | | 13.0 | |
| Teacher, Behavioral Resource | 0.5 | | 0.5 | |
| Teacher, P.E. | 2.0 | | 2.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Teacher, Science Resource | 1.0 | | 1.0 | |
| Classroom Assistant | 0.0 | | 1.6 | |
| ESOL Classroom Assistant | 0.8 | | 0.0 | |
| ISS Assistant | 0.6 | | 0.6 | |
| Total 5100 | 55.9 | | 54.7 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 3.0 | | 4.0 | |
| Teacher, PreK | 3.0 | | 1.0 | |
| Teacher, PreK (4 year) | 0.0 | | 0.5 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, IND-EMH-TMH) | 2.0 | | 2.0 | |
| ESE Assistant, GH (0420/4105) | 0.9 | | 0.9 | |
| ESE Assistant, G (0100/1455) | 2.4 | | 1.5 | |
| ESE Assistant, G | 0.7 | | 0.7 | |
| ESE Assistant, G (0420/4105) | 1.0 | | 0.1 | |
| ESE Assistant, G (0420/4125) | 0.9 | | 0.9 | |
| ESE Assistant, BH | 1.5 | | 1.5 | |
| ESE Assistant, BH (0420/4105) | 0.1 | | 0.1 | |
| ESE Assistant, GH | 1.6 | | 1.6 | |
| EGE / Modellini, GTT | 1.0 | | 1.0 | |
| Total 5200 | 18.1 | | 15.8 | |
| | | | | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, PreK (4 year) | 0.0 | | 0.5 | |
| | | | 0.5 | |
| | | | | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor, 10-Month | 2.0 | | 2.0 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4105) | 0.5 | | 0.5 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| LPN - 9-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 6100 | 6.0 | | 6.0 | |
| | | | | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| ivicula i collilical Assistant, 10-iviolitti | 1.0 | | 1.0 | |
| Total 6200 | 1.0 | | 1.0 | |
| 10td1 0200 | 1.0 | | 1.0 | |
| | | | | |
| | | | | |
| | | | | |

| 7300 - ADMINISTRATION | | | | |
|-------------------------------------|-----------|----------|-------------|----------|
| Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Assistant Principal, 10 Month | 0.5 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.5 | | | |
| 7900 - OPERATION OF PLANT | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (6.75 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Van Driver (5.0 hours) | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - G | 0.4 | | 0.4 | |
| ESE Assistant - BH | 0.2 | | 0.2 | |
| ESE Assistant - GH | 0.2 | | 0.2 | |
| Cafeteria Total | 7.8 | | 7.8 | |

0631 - SHADOWLAWN ELEMENTARY

| SLE - 0631 | | | | |
|--|-----------|----------------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 36.0 | | 32.0 | |
| Teacher, P.E. | 1.0 | | 1.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (1145) | 0.8 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.6 | |
| Total: 5100 | 40.4 | | 36.4 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 4.0 | | 3.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, HI | 1.0 | | 1.0 | |
| Teacher, VE (LI) | 3.0 | | 3.0 | |
| Teacher, PreK | 2.0 | | 0.0 | |
| Teacher, PreK (4 year) | 0.0 | | 1.0 | |
| Interpreter I | 1.8 | | 1.8 | |
| Interpreter I (0420/4105) | 0.2 | | 0.2 | |
| ESE Assistant, G (0420/4105) | 8.2 | | 8.2 | |
| ESE Assistant, G | 3.7 | | 3.7 | |
| ESE Assistant - G (1455) | 0.4 | | 0.4 | |
| Total 5200 | 25.3 | | 23.3 | |
| 5500 - VOLUNTARY PRE - K | | | | |
| Teacher, PreK (4 year) | | 0.0 | 0.5 | |
| | | | 0.5 | |
| | | | | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor, 10-Month | 1.0 | | 1.0 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Licensed Practical Nurse (LPN) 9 Month (0420/4105) | 0.0 | -0.8 (3/24/15) | 0.0 | |
| Student Records Secretary, 11-Month | 1.0 | · | 1.0 | |
| ESE Secretary | 0.5 | | 0.5 | |
| ESE Secretary (0420/4105) | 0.5 | | 0.5 | |
| Total 6100 | 4.0 | | 4.0 | |
| | | | | |
| 6200 - MEDIA | | | | |
| Media Specialist | 1.0 | | 1.0 | |
| Media Technical Assistant, 10-Month | 0.4 | | 0.4 | |
| Total 6200 | 1.4 | | 1.4 | |
| | | | | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal, 11-Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.0 | | | |
| | | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| | | | | |
| | | | | |

0631 - SHADOWLAWN ELEMENTARY

| 0410/7600 - FOOD/NUTRITION SERVICES | | | |
|-------------------------------------|-----|-----|--|
| Cafeteria Manager (7.50 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (6.25 hours) | 2.0 | 2.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (4.25 hours) | 1.0 | 1.0 | |
| Custodian | 1.0 | 1.0 | |
| ESE Assistant - G | 0.4 | 0.4 | |
| Total 7600 | 6.4 | 6.4 | |

| POE - 0651 | ANTATION CARS | EEEMENTAKT | | |
|---|---------------|----------------|-------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| Teacher, Basic, Grade K-6 | 32.0 | CO.IIII.EIIIIO | 40.0 | Comments |
| Teacher, State CSR, Grade K-6 (1365) | 23.0 | | 17.0 | |
| Teacher, Behavioral Resource | 0.5 | | 0.5 | |
| Teacher, P.E. | 2.0 | | 2.0 | |
| Teacher, Music | 1.0 | | 1.0 | |
| Teacher, Art | 1.0 | | 1.0 | |
| Teacher, Instructional Technology | 1.0 | | 1.0 | |
| Classroom Assistant (1145) | 0.8 | | 1.6 | |
| Classroom Assistant, ESOL Limited Contract (1145) | 2.4 | | 0.8 | |
| ISS Assistant | 0.6 | | 0.6 | |
| ISS Assistant (0100/1185) | 0.2 | | 0.0 | |
| ESOL Assistant | 1.6 | | 0.0 | |
| Total 5100 | 66.1 | | 65.5 | |
| | | | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 4.0 | | 4.0 | |
| Teacher, Gifted | 1.0 | | 1.0 | |
| Teacher, ASD | 3.0 | | 3.0 | |
| Teacher, LI | 2.0 | | 1.0 | |
| Teacher, SDPE | 1.0 | | 1.0 | |
| Teacher, PreK | 0.0 | | 1.0 | |
| ESE ASSIST., BH | 3.8 | | 3.8 | |
| ESE Assist, BH (0420/4105) | 2.1 | | 2.1 | |
| ESE Assist, G | 2.4 | | 2.4 | |
| ESE Assist, G (0420/4105) | 1.8 | | 1.8 | |
| Total 5200 | 21.1 | | 21.1 | |
| | | | | |
| 6100 - STUDENT SERVICES | 0.0 | | 0.0 | |
| Guidance Counselor, 10-Month | 2.0 | | 2.0 | |
| Student Records Secretary, 11-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.5 | | 0.5 0.5 | |
| ESE Secretary (0420/4105) | 0.5 1.0 | | 1.0 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Health Assistant - 10 mos. Total 6100 | 6.0 | | 6.0 | |
| Total 6100 | 0.0 | | 0.0 | |
| 6200 - MEDIA | | | | |
| Media Technical Assistant, 10-Month | 1.0 | | 1.0 | |
| Media Specialist | 1.0 | | 1.0 | |
| Total 6200 | 2.0 | | 2.0 | |
| 1000 0200 | 2.0 | | 2.0 | |
| 7300 - ADMINISTRATION | | | | |
| Principal Principal | 1.0 | | | |
| Assistant Principal, 12-Month | 1.0 | | | |
| Assistant Principal, 12 Month | 0.5 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Total 7300 | 4.5 | | | |
| | | | | |
| 7900 - OPERATION OF PLANT | | | | |
| Head Custodian | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Total 7900 | 5.0 | | 5.0 | |
| 1 3 3 3 1 1 0 0 0 | | | | |

| 0410/7600 - FOOD/NUTRITION SERVICES | | | |
|-------------------------------------|-----|-----|--|
| Cafeteria Manager (7.50 hours) | 1.0 | 1.0 | |
| Cafeteria Assistant (6.0 hours) | 2.0 | 2.0 | |
| Cafeteria Assistant (5.0 hours) | 2.0 | 2.0 | |
| Cafeteria Assistant (3.0 hours) | 1.0 | 1.0 | |
| Custodian | 1.0 | 1.0 | |
| ESE Assistant - BH | 0.4 | 0.4 | |
| ESE Assistant - G | 0.3 | 0.3 | |
| Total Cafeteria | 7.7 | 7.7 | |

| OHS - 0661 | | | | |
|--|-----------|----------|--------------|----------|
| 5100 - BASIC EDUCATION | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
| | 64.0 | COMMENTS | | Comments |
| Teacher, Basic, Grade 9-12 | 16.0 | | 63.0 16.0 | |
| Teacher, State CSR, Grade 9-12 (1365) | | | | |
| Teacher, Reading | 4.0 | | 4.0 | |
| Teacher, Reading (100/1365) | 2.0 | | 2.0 | |
| Teacher, .128 | 0.256 | | 0.256 | |
| Teacher, Dropout Prevention, | 2.0 | | 2.0 | |
| Athletic Director - 11 Mo. | 1.0 | | 1.0 | |
| Classroom Assistant, ESOL Limited Contract (1145) | 0.8 | | 0.8 | |
| ISS Assistant | 0.8 | | 0.8 | |
| Computer Lab Assistant (1145) | 1.0 | | 1.0 | |
| Total 5100 | 91.856 | | 90.856 | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion | 5.0 | | 6.0 | |
| Teacher, Strategic Intervention | 1.0 | | 1.0 | |
| Teacher, IND-E | 1.0 | | 0.0 | |
| Teacher, IND-T (0420/4105) | 1.0 | | 0.0 | |
| Teacher, IND-T/ASD | 1.0 | | 0.0 | |
| Teacher, IND-E/T/ASD | 0.0 | | 3.0 | |
| Support Facilitator (0420/4105) | 2.0 | | 2.0 | |
| ESE Assistant, BH | 1.5 | | 1.5 | |
| ESE Assistant, BH (0420/4105) | 1.9 | | 1.9 | |
| ESE Assistant, GH (0420/4105) | 2.7 | | 2.7 | |
| ESE Assistant, GH | 0.8 | | 0.8 | |
| Total 5200 | 17.9 | | 18.9 | |
| | | | | |
| 5300 - CAREER/TECHNICAL EDUCATION | 40.0 | | 10.7 | |
| Teacher, Career/Technical Education | 13.2 | | 13.7 | |
| Teacher, Career/Technical Education (1994) | 1.0 | | 1.0 | |
| Teacher, .128 | 0.256 | | 0.256 | |
| Teacher, Agriculture - 11-Month | 1.0 | | 1.0 | |
| Total 5300 | 15.456 | | 15.956 | |
| 5500 - VOLUNTARY PRE-K | | | | |
| Teacher, PreK (4 year) | 0.0 | | 0.5 | |
| | | | 0.5 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor, 12-Month | 1.0 | | 1.0 | |
| Guidance Counselor, 11-Month | 3.0 | | 3.0 | |
| Guidance Counselor, 10-Month | 1.0 | | 1.0 | |
| ESE Secretary | 0.7 | | 0.7 | |
| ESE Secretary (0420/4105) | 0.3 | | 0.3 | |
| School Secretary - 12 Month | 1.0 | | 1.0 | |
| School Secretary - 10 Mos. | 1.0 | | 1.0 | |
| Student Records Secretary, 12-Month | 1.0 | | 1.0 | |
| Registered Nurse (RN), 10-Month | 1.0 | | 1.0 | |
| Testing Admin. Support Assistant - 10 Month (1045) | 1.0 | | 1.0 | |
| | | | | |

| Total 6100 | 11.0 | | 11.0 | |
|--------------------------------------|-----------|----------------|------|--|
| | | | | |
| 6200 - MEDIA | 2014-2015 | COMMENTS | | |
| Media Specialist | 2.0 | | 2.0 | |
| | | | | |
| Total 6200 | 2.0 | | 2.0 | |
| | | | | |
| | | | | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Vice Principal, 12-Month | 1.0 | | | |
| Assistant Principal, 12-Month | 2.0 | | | |
| Assistant Principal, 11- Month | 1.0 | | | |
| Principal Secretary, 12-Month | 1.0 | | 1.0 | |
| School Secretary, 12 Month | 1.0 | | 1.0 | |
| School Secretary, 10-Month | 1.0 | | 1.0 | |
| Bookkeeper, 12-Month | 1.0 | | 1.0 | |
| | 2.2 | | | |
| Total 7300 | 9.0 | | | |
| | | | | |
| | | | | |
| 7900 - OPERATION OF PLANT | 4.0 | | 1.0 | |
| Head Custodian | 1.0 | 4.0.(0/04/45) | 1.0 | |
| Custodian | 11.0 | -1.0 (3/24/15) | 12.0 | |
| T-4-1 7000 | 12.0 | | 13.0 | |
| Total 7900 | 12.0 | | 13.0 | |
| | | | | |
| | | | | |
| 0410/7600 - FOOD/NUTRITION SERVICES | | | | |
| Cafeteria Manager (7.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (7.50 hours) | 1.0 | | 2.0 | |
| Cafeteria Assistant (7 hours) | 1.0 | | 0.0 | |
| Cafeteria Assistant (6.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (6.0 hours) | 0.0 | | 2.0 | |
| Cafeteria Assistant (5.50 hours) | 1.0 | | 0.0 | |
| Cafeteria Assistant (5.0 hours) | 1.0 | | 0.0 | |
| Cafeteria Assistnat (4.0 hours) | 2.0 | | 5.0 | |
| Cafeteria Assistant (3.5 hours) | 7.0 | | 5.0 | |
| Custodian | 1.0 | | 1.0 | |
| ESE Assistant - GH | 0.1 | | 0.1 | |
| ESE Assistant - BH | 0.2 | | 0.2 | |
| Cafeteria Total | 17.3 | | 18.3 | |
| | | | | |
| | | | | |
| | | | | |
| 9100 - PRE-KINDERGARTEN | | | | |
| Child Care Assistant 10-Month (1465) | 2.0 | | 2.0 | |
| Child Care Assistant 10-Month (1455) | 0.6 | | 0.6 | |
| | | | | |
| Total 9100 | 2.6 | | 2.6 | |

| 5100 - Basic Education | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
|---|-------------------|----------|-------------------|----------|
| Teacher, Virtual School (1365) | 7.0 | | 3.0 | |
| Teacher, Virtual School | 14.8 | | 23.8 | |
| Teacher, Virtual School (1655) | 1.0 | | 1.0 | |
| Teacher, Virtual School (1933) Teacher, Virtual School (12 Month) | 0.0 | | 0.5 | |
| | 1.5 | | 1.5 | |
| Teacher, P.E. | 0.5 | | 0.5 | |
| Technical Specialist | | | | |
| Technology Integration Specialist (12 Month) | 0.0 | | 0.5 | |
| Total 5100 | 24.8 | | 30.8 | |
| | | | | |
| 5200 - EXCEPTIONAL STUDENT EDUCATION | | | | |
| Teacher, Inclusion (10 Month) | 1.0 | | 1.0 | |
| Teacher, Gifted | 0.0 | | 0.0 | |
| Total 5200 | 1.0 | | 1.0 | |
| | | | | |
| 5300 - CAREER/TECHNICAL EDUCATION | | | | |
| Teacher, Virtual | 5.0 | | 4.8 | |
| Total 5300 | 5.0 | | 4.8 | |
| 6100 - STUDENT SERVICES | | | | |
| Guidance Counselor (12 Month) | 1.0 | | 1.0 | |
| Guidance Counselor (12 Month) | 1.0 | | 1.0 | |
| ESE Secretary - 12 Month (0420/4105) | 0.5 | | 0.5 | |
| | 0.5 | | 1.5 | |
| Student Records Secretary-12 Month | 1.0 | | 1.0 | |
| Career Specialist - 12 Month | 1.0 | | 0.0 | |
| Instructional Support Assistant - 12 Month | | | | |
| Instructional Support Assistant - 11 Month | 1.0 | | 0.0 | |
| Admin. Support Assist. Total 6100 | 0.0 6.0 | | 1.0 6.0 | |
| | | | | |
| | | | | |
| 6200 - MEDIA | | | | |
| | | | | |
| Total 6200 | | | | |
| 7300 - ADMINISTRATION | | | | |
| Principal | 1.0 | | | |
| Assistant Principal - 12 Month | 1.0 | | | |
| Principal's Secretary | 1.0 | | 1.0 | |
| Total 7300 | 3.0 | | | |

| SUPERINTENDENT'S OFFICE - 9016 | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
|--|-----------------------|----------|-------------|----------|
| Executive Secretary to the Superintendent | 1.0 | COMMENTS | 2013 - 2010 | Comments |
| | 0.0 | | | |
| School Board Attorney | | | | |
| Administrator on Assignment | 0.0 | | | |
| Coordinator of Communications | 1.0 | | | |
| | 2.0 | | | |
| Deputy Superintendent - 9016/7200 | | | | |
| Deputy Superintendent - 3010/1200 | 1.0 | | | |
| Executive Secretary to the Deputy Superintendent | 1.0 | | | |
| Internal Auditor, Director III | 1.0 | | | |
| Total 9001 | 3.0 | | | |
| | | | | |
| Department of Transportation - 9010/7800 | | | | |
| Director of Transportation/Director I | 1.0 | | | |
| Transportation Services Supervisor III | 1.0 | | | |
| Area Manager/Coord. IV | 2.0 | | | |
| Transportation Specialist/Coord. III | 1.0 | | | |
| Routing Specialist | 3.0 | | 3.0 | |
| Routing Dispatcher | 2.0 | | 2.0 | |
| Administrative Secretary | 1.0 | | 1.0 | |
| Payroll Support Assistant | 2.0 | | 2.0 | |
| Administrative Support Assistant | 3.0 | | 3.0 | |
| Bus Driver | 183.0 | | 183.0 | |
| ESE Aide - Bus Monitor | 63.0 | | 63.0 | |
| Lead Mechanic | 1.0 | | 1.0 | |
| Mechanic | 11.0 | | 11.0 | |
| Parts Manager | 1.0 | | 1.0 | |
| Assistant Parts Manager | 1.0 | | 1.0 | |
| Fuel Attendant (12-Month) | 1.0 | | 1.0 | |
| Mechanic Assistant | 1.0 | | 1.0 | |
| Custodian | 1.0 | | 1.0 | |
| Shop Manager | 1.0 | | 1.0 | |
| Transportation Technology Specialist | 1.0 | | 1.0 | |
| Total 9010 | 281.0 | | 276.0 | |
| | | | | |
| DEPARTMENT OF INFORMATION SERVICES - 9040 | 4.0 | | | |
| Director of Information Services (0100/1855) Supervisor of Information Services/Supv. III (0100/1855) | 1.0 1.6 | | | |
| , , , | 0.4 | | | |
| Supervisor of Information Services/Supv. III Information Services Coordinator - Coord. II (0100/1855) | 4.0 | | | |
| ` ' | 1.0 | | | |
| Information Services Coordinator - Coord. II (0100/6500) | 0.0 | | 1.0 | |
| Accounting Assistant (7720) | 1.0 | | 1.0 | |
| Administrative Secretary (7720) | 2.0 | | 0.0 | |
| Programmer/Analyst (8200) | 8.6 | | 8.6 | |
| Technical Specialist (6500) | 2.4 | | 2.4 | |
| Technical Specialist (8200) | | | | |
| Professional Development Program Specialist | 1.5 | | 2.0 | |
| Data Base Specialist (8200) | 0.0 | | 1.0 | |
| Network Specialist (6500) | 5.6 | | 2.4 | |
| Network Specialist (8200) | 1.4 | | 0.6 | |
| Network Security Specialist (6500) | 0.8 | | 0.0 | |
| Network Security Specialist (8200) | 0.2 | | 0.0 | |
| Instructional Application Specialist (6300) | 5.0 | | 8.0 | |
| Telecommunications Specialist (6500) | 0.8 | | 0.0 | |
| Telecommunications Specialist (8200) | 0.2 | | 0.0 | |
| Administrative Support Assistant (8200) | 3.0 | | 3.0 | |
| Data Services Assistant (0100/6500) | 1.6 roved: 2/19/15 | | 1.6 | Page 61 |

Approved: 2/19/15

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County Office/Transportation/Information Services

| Data Services Assistant (0100/8200) | 0.4 | 0.4 | |
|-------------------------------------|------|------|--|
| Service Desk Operator (6500) | 3.2 | 3.2 | |
| Service Desk Operator (8200) | 0.8 | 0.8 | |
| Technology Support Assistant (6500) | 1.6 | 0.0 | |
| Technology Support Assistant (8200) | 0.4 | 0.0 | |
| Warehouser, Sr. (8200) | 1.0 | 0.0 | |
| | 49.5 | 36.0 | |

| DIVISION OF INSTRUCTION - 9111/9001/6300 | 2014-2015 | COMMENTS | 2015 - 2016 | Comments |
|--|-----------|----------|-------------|-------------|
| Asst. Superintendent for Instruction | 1.0 | | | |
| Administrative Secretary, Sr. | 1.0 | | 1.0 | |
| Total 9001 | 2.0 | | | |
| Dept. of Career & Technical Education - 9002 | | | | |
| Director of Career & Technical Educ./Director I | 0.8 | | | |
| Director of Career & Technical Educ./Director I (1445) | 0.2 | | | |
| Supv. Of Career & Tech. Educ./Supv. II (1445) | 0.2 | | | |
| Supv. Of Career & Tech. Educ./Supv. II | 0.8 | | | |
| Teachers, CTE (5300/1955) | 2.0 | | 2.0 | |
| Administrative Secretary | 1.0 | | 1.0 | |
| Career & Technical Education Specialist, 12 Mo. | 0.8 | | 0.8 | |
| Career & Technical Education Specialist, 12 Mo. | 0.2 | | 0.2 | |
| Career Specialist, 10-Mo. | 1.8 | | 1.8 | |
| Career Specialist, 10 Month (4475) | 1.2 | | 1.2 | |
| Academy Coach, 12 Month (0421/4474) | 0.3 | | 0.3 | |
| Academy Coach, 12 Month | 0.7 | | 0.7 | |
| Academy Coach 11 Month | 7.0 | | 7.0 | |
| Tech. Specialist, 12 Month (1995) | 1.0 | | 1.0 | |
| Total 9002 | 18.0 | | | |
| Dept. of Instructional Resources - 9003 | 1010 | | | |
| Supv. Of Instructional Support Services, Supv. I | 1.0 | | | |
| Coordinator I of Curriculum STEM | 0.25 | | | |
| Coordinator I of Curriculum (0421/4053) STEM | 0.25 | | | |
| Coordinator I of Curriculum (0421/4054) STEM | 0.50 | | | |
| Administrative Secretary (6300) | 2.0 | | 1.0 | |
| Instructional Support Assistant, 12 Mo. (6250) | 1.0 | | 1.0 | |
| Press Operator (7763) | 2.0 | | 0.0 | |
| Curriculum Specialist, STEM 11 Month (0421/4053) | 0.0 | | 1.0 | |
| Curriculum Specialist, STEM 11 Month (0421/4054 | 0.0 | | 1.0 | |
| Distance Learning Specialist 12 months | 1.0 | | 1.0 | |
| Distance Learning Specialist 12 months | 8.0 | | 1.0 | |
| Dept. of Student Services - 9004 | 0.0 | | | |
| Specialist, School Psychologist, 12-Month | 1.0 | | 1.0 | |
| School Psychologist, 12-Month | 11.8 | | 11.8 | |
| School Psychologist, 12-Month (0100/1105) | 0.2 | | 0.2 | |
| School Psychologist, 10-Month | 3.6 | | 3.6 | |
| School Psychologist, 10-Month (0100/1105) | 0.6 | | 0.6 | |
| School Psychologist, 10-Month (0420/4105) | 1.0 | | 1.0 | |
| School Psychologist, 10-Month - Medicaid (0100/1901 | 1.0 | | 1.0 | |
| Attend. Asst./Soc. Worker, 10-Month | 7.0 | | 7.0 | |
| Attend. Asst./Soc. Worker, 10-Month 0420/4945 | 1.0 | | 1.0 | |
| Specialist, Attend.Asst./Soc. Wkr., 10-Mo. | 4.0 | | 4.0 | |
| Administrative Secretary (1105) | 1.0 | | 0.0 | |
| Administrative Secretary (1103) Administrative Secretary (6190) | 1.0 | | 1.0 | |
| Administrative Secretary, 12-Month 100/6100 | 0.1 | | 0.1 | |
| Administrative Secretary, 12-Month (0100/1105) | 0.4 | | 0.4 | |
| Administrative Secretary, 12-Month (0420/4105) | 0.5 | | 0.5 | |
| Aministrative Support Assistant (Limited Contract) 0420/4945 | 1.0 | | 1.0 | |
| Total: | 35.2 | | 34.2 | |
| Dept. of Exceptional Student Education - 9005 | 00.2 | | 0112 | |
| Dir. of Exceptional Student Educ./Dir. I (0100/6300) | 0.5 | | | |
| Dir. of Exceptional Student Educ./Dir. I (0100/6300) Dir. of Exceptional Student Educ./Dir. I (0420/4105) | 0.5 | | | |
| Supervisor of ESE | 1.0 | | | |
| <u> </u> | 1.0 | | 1.0 | |
| Administrative Secretary (6300) | 0.5 | | 0.5 | |
| Specialist, Curriculum, 10-Mo. (6300) | 0.5 | | 0.5 | |
| Specialist, Curriculum 10-Mo. (0420/4105) | | | | |
| Specialist, Curriculum, 11-Mo. (6300) | 3.3 | | 3.3 | |
| Specialist, Curriculum, 11-Mo. (6300/1900) | 1.0 | | 1.0 | |
| Specialist, Curriculum, 11-Mo. (0420/4105) | 1.7 | | 1.7 | D 65 |
| Specialist, Curriculum, 12- Mo. (420/4105) | 1.0 | | 1.0 | Page 63 |

| | | T | |
|--|-------|------|--|
| Staffing Specialist, 10-Mo. (6300) | 7.3 | 7.3 | |
| Staffing Specialist, 10-Mo. (0420/4105) | 2.7 | 3.7 | |
| Staffing Specialist, 11-Mo. (6300) | 1.2 | 1.2 | |
| Staffing Specialist, 11-Mo. (0420/4105) | 0.8 | 0.8 | |
| Staffing Specialist, 12-Mo. (0100/6300) | 0.5 | 0.5 | |
| Staffing Specialist, 12-Mo. (0420/4105) | 0.5 | 0.5 | |
| Specialist - Speech/Lang., 11-Mo. (6300) | 1.0 | 1.0 | |
| Specialist - Pre-School, 11-Mo. (6300) | 1.0 | 1.0 | |
| Specialist - Read./Direct Instr, 11-Mo. (6300) | 0.5 | 0.5 | |
| Specialist - Read/Direct Instr, 11-Mo. (0420/4105) | 0.5 | 0.5 | |
| | 0.5 | 0.5 | |
| Specialist, Homebound (100 - 11 Month | 0.5 | | |
| Specialist, Homebound 420/4103) - 11 Month | | 0.5 | |
| Specialist- SEDNET, 11 Month (0100/1225) | 1.0 | 1.0 | |
| Project Manager - SEDNET, 12 Mo. (0100/1225) | 0.2 | 0.2 | |
| Project Manager - Sednet, 12 Mo. (0420/4355) | 0.2 | 0.2 | |
| Project Manager - SEDNET, 12 Mo. (0420/4365) | 0.6 | 0.6 | |
| Admin. Supp. Asst. SEDNET,12-Mo. (0420/4355) | 0.4 | 0.4 | |
| Admin. Supp. Asst. SEDNET,12-Mo. (0100/1901) | 0.6 | 0.6 | |
| Admin.Supp. Asst., 12-Mo. (6300) | 4.0 | 4.0 | |
| Admin. Supp. Asst. 12-Mo. (0420/4105) | 1.0 | 1.0 | |
| Admin. Supp. Asst. 12-Mo. (0100/6300/1901) | 1.0 | 1.0 | |
| Teacher, ESE | 0.4 | 0.2 | |
| Teacher, ESE (0420/4104) | 0.6 | 0.6 | |
| Teacher, Gifted | 1.2 | 0.8 | |
| Teacher - Visually Impaired | 3.0 | 4.0 | |
| Teacher - Hearing Impaired | 2.0 | 2.0 | |
| Teacher - Hearing Impaired (0420/4105) | 1.0 | 1.0 | |
| Teacher, Inclusion (0420/4105) | 1.0 | 1.0 | |
| | 1.0 | 1.0 | |
| Certified Behavior Analyst (11 month) | | | |
| Interpreter II | 0.9 | 0.9 | |
| Counselor, Gifted (6100) | 1.0 | 1.0 | |
| Speech Clinician (5200) | 42.4 | 42.6 | |
| Speech Clinician (0420/4105) | 7.8 | 8.8 | |
| Paraprofessional/Speech | 1.0 | 1.0 | |
| Occupational Therapist (5200) | 12.4 | 12.4 | |
| Occupational Therapy Assistant - COTA (5200) | 1.8 | 1.8 | |
| Physical Therapist (5200) | 2.2 | 2.0 | |
| Physical Therapy Assistant (5200) | 1.0 | 1.0 | |
| Registered Nurse (RN), 12-Month (42/4105) | 0.5 | 0.5 | |
| Registered Nurse (RN), 12-Month | 0.5 | 0.5 | |
| ESE Assistant - BH (0420/4105) | 2.9 | 2.9 | |
| ESE Assistant - BH | 1.7 | 1.7 | |
| ESE-Behavior Site Coach | 10.0 | | |
| ESE Assistant - G (0420/4105) | 1.8 | 1.8 | |
| Accounting Support Assistant, 12-Month | 1.0 | | |
| Accounting Support Assistant, 12-Inform | 136.1 | 1.0 | |
| Donart of S.S., STEM, Science/Took /Eng. Moth, 0404 | 130.1 | | |
| Depart. of S.S STEM - Science/Tech./Engr.Math - 9104 | 4.0 | | |
| Supervisor of Students Services | 1.0 | | |
| Administrative Secretary - 12 Month (0100/0000) | 0.9 | 0.9 | |
| Administrative Secretary - 12 Month (0421/4053) | 0.1 | 0.1 | |
| Specialist, Health Education (0100/1233) | 1.0 | 1.0 | |
| Specialist, Health Education 10 Month (0100/0000) | 1.6 | | |
| Specialist, Health Education 10 Month (0100/1145) | 1.0 | | |
| Specialist, Military (0421/4055) | 2.0 | | |
| Specialist, Military (0421/4053) | 1.0 | 1.0 | |
| Curriculum Specialist, 10 Month (0421/4053) | 2.0 | 0.0 | |
| Project Specialist, 11 Month (0421/4053) | 1.0 | 1.0 | |
| Total: | 11.6 | | |
| Board Approved: 1/15/15 | | | |
| | | 1 | |

| K-12 CURRICULUM | | | | |
|---|-------------------|----------|-------------|----------|
| ELEMENTARY/SECONDARY EDUCATION | | | | |
| Department of Instructional Projects (9006) | 2014-2015 | COMMENTS | 2015 - 2016 | COMMENTS |
| Supervisor II of Elementary Education | 0.2 | | | |
| Administrative Secretary, 12 Month (0420/4015) | 0.0 | | 0.2 | |
| Total 9006 | 0.2 | | | |
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| | | | | |
| Department of Title I (9106/6300) | | | | |
| Supervisor II of Elementary Education (0420/4015) | 0.8 | | | |
| Administrative Secretary, 12-Month (0420/4015) | 1.0 | | 0.8 | |
| Title I Teacher (0420/5100/4015) | 33.6 | | 40.0 | |
| Title I School Improvement Specialist (0420/4015) | 0.6 | | 0.0 | |
| Title I, Specialist - 11 Month | 0.0 | | 1.0 | |
| Title I Assistant (0420/5100/4015) | 11.5 | | 15.0 | |
| Title I Technical Specialist, 12-Mo. (0420/6300/4015) | 1.0 | | 0.0 | |
| Title I Curriculum Coach (0420/6400/4015) | 7.0 | | 9.0 | |
| Title I Computer Lab Assistant (0420/5100/4015) | 6.0 | | 9.0 | |
| Title I ISS Assistant (0420/5100/4015) | 0.6 | | 1.0 | |
| | | | | |
| Total 9006 | 62.1 | | 75.8 | |
| | | | | |
| | | | | |
| Department of K-12 Education (9007/6300) | 0.7 | | | |
| Director of K-12 Academic Support Services, FLYCA | 1.0 | | | |
| Supervisor II of Secondary Education | | | 1.0 | |
| Technical Integ. Specialist - 12 Month (0420/4025) | 1.0 | | 1.0 0.6 | |
| Administrative Secretary, 12-Month Total 9007 | 0.6 3.3 | | 0.6 | |
| Total 9007 | 3.3 | | | |
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Approved: 2/19/15 PAGE 65

ACE/Sch. Impr.Prof. Devel. Assessment/Language Arts

| ACE/Sch. Impr. Prof. Devel. & Assessment/Language | e Arts | | | |
|--|-----------|----------------|-------------|----------|
| Adult and Community Education - 9008 | 2014-2015 | COMMENTS | 2015 - 2016 | COMMENTS |
| Super. Of Adult/Community Educ., Supv. II (6300/1445) | 1.0 | | | |
| Teacher, Adult Ed & GED (0100/1445) | 1.5 | | 1.5 | |
| Teacher, Adult Ed & GED (0420/4385) | 0.5 | | 0.5 | |
| ACE Program Testing Specialist, 12-Month (6300/4385) | 0.4 | | 0.4 | |
| ACE Program Testing Specialist, 12 Month (0100/1955) | 0.3 | | 0.3 | |
| ACE Program Testing Specialist, 12-Month (6300/1445) | 0.3 | | 0.3 | |
| Career Specialist - 11 Month (6100/4385) | 0.4 | | 0.4 | |
| Career Specialist - 11 Month (0100/1445) | 0.3 | | 0.3 | |
| Administrative Secretary, 12-month (7300/1445) | 3.0 | | 3.0 | |
| Custodian (1445) | 1.0 | | 1.0 | |
| Tech. Specialist (4604) | 0.3 | | 0.3 | |
| Tech. Specialist (0100/1445) | 0.2 | | 0.2 | |
| , , | 9.2 | | | |
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| Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300) | | | | |
| Supervisor of Instructional Technology (6500) | 1.0 | | | |
| Director of School Improvement/Prof. Dev. Assess. II (6300) | 0.5 | | | |
| Director of School Improvement/Prof. Dev. Assess. II (6400) | 0.5 | | | |
| Curriculum Specialist - 11 Month (0420/4025) | 3.0 | | 3.0 | |
| Curriculum Specialist - 12 Month (0100/1145) | 0.0 | | 1.0 | |
| Curricululm Specialist - 12 Month (0100/1015) | 1.0 | | 0.0 | |
| Curriculum Specialist - Title I, 11 Mos. (0420/6400/4015) | 1.0 | | 1.0 | |
| Curriculum Specialist, Guidance, 11 Month (0100/1145) | 0.4 | -0.6 (219/15) | 1.0 | |
| Curriculum Specialist, Guidance 11 Month (0100/1015) | 0.6 | | 0.0 | |
| Curriculum Specialist, 11 Month (6400/1195) | 5.0 | | 5.0 | |
| Curriculum Coach - Elementary (6400/1195) | 5.0 | | 5.0 | |
| Testing & Admin. Support Asst., 12-Month | 1.0 | | 1.0 | |
| Administrative Support Assistant, 12-Month | 0.0 | -1.0 (3/24/15) | 0.0 | |
| Administrative Secretary - 12 Mos. | 1.0 | +1.0 (3/24/15) | 1.0 | |
| PD Program Specialist (0420/6400/4025) | 0.5 | | 1.0 | |
| Total 9009 | 20.5 | | | |
| Dept. of Reading/Language Arts (9015/6400) | | | | |
| Reading/Language Arts Supv./Supv. II (1195) | 1.0 | | | |
| Reading/Intervention Coach/Secondary | 1.0 | | 1.0 | |
| Reading/Intervention Coach (1195) | 11.0 | | 11.0 | |
| Media Services Specialist, 11 Month (6250) | 1.0 | | 1.0 | |
| Title III/Title I Professional Develop. Specialist (0420/4035) | 0.5 | | 1.0 | |
| Title III/Title I Professional Develop. Specialist (0420/4015) | 0.5 | | 0.0 | |
| Administrative Secretary - 12 Mos. | 1.0 | | 1.0 | |
| Administrative Support Assistant - 12 Month -Title III | 1.0 | | 1.0 | |
| Total 9015 | | | | |

| DIVISION OF SUPPORT SERVICES - 9020/7401 | 2014-2015 | COMMENTS | 2015 - 2016 | COMMENTS |
|---|------------|----------------|-------------|-------------|
| | 1.0 | COMMENTS | 2015 - 2016 | COMMENTS |
| Asst. Superintendent for Support Services Administrative Secretary, Sr. | 1.0 | | 1.0 | |
| Administrative Secretary, St. | 1.0 | | 1.0 | |
| Total 7401 | 2.0 | | | |
| Total 7401 | 2.0 | | | |
| D. 4 . 4 E 114 . Di | | | | |
| Dept. of Facility Planning & Constr 9023/7400/7406 | 0.0 | | | |
| Project Manager/Coord. I | 2.0 | | 4.0 | |
| Accounting Assistant | 1.0 | | 1.0 | |
| Administrative Secretary, 12-Mo. | 1.0 | | 1.0 | |
| Mapping & Boundary Planning Assistant | 1.0 | | 1.0 | |
| | | | | |
| Total 7400 | 5.0 | | | |
| | | | | |
| Dept. of Code Enforcement - 9024/7407 | | | | |
| Building Official, Director III | 1.0 | | | |
| Chief Bldg. Inspec., Coord. I | 1.0 | | | |
| | | | | |
| Total 7407 | 2.0 | | | |
| | | | | |
| Department of Operations - 9022/7900 | | | | |
| Coordinator of Operations (Coord. I) | 1.0 | | | |
| Pest Control Operator | 1.0 | | 1.0 | |
| Custodian | 4.0 | | 4.0 | |
| Small Engine Mechanic | 2.0 | | 2.0 | |
| Administrative Support Assistant, 12-Month | 1.0 | | 1.0 | |
| | | | | |
| Total 7900 | 9.0 | | | |
| Department of Maintenance - 9021/8100 | | | | |
| Director of Maintenance& Operations/Director II | 1.0 | | | |
| Maintenance Supervisor (Technical)/Coord. I | 1.0 | | | |
| Maintenance Supervisor (General)/Coord. I | 0.0 | | | |
| Administrative Secretary | 2.0 | | 2.0 | |
| Warehouse Foreman | 1.0 | | 1.0 | |
| Warehouse Assistant | 1.0 | | 0.0 | |
| Warehouse Senior | 0.0 | | 1.0 | |
| Warehousers | 0.0 | | 2.0 | |
| Lead HVAC Technician | 1.0 | | 1.0 | |
| HVAC Technician | 10.0 | | 10.0 | |
| Lead Electrical Technician | 1.0 | | 1.0 | |
| Electrical Technician | 5.0 | | 5.0 | |
| Electrical Technician Assistant | 2.0 | | 2.0 | |
| Lead Electronics Technician | 1.0 | | 1.0 | |
| Electronics Technician | | -1.0 (3/24/15) | 8.0 | |
| Electronics Technician Electronics Technician Assistant | 3.0 | 1.0 (0/27/10) | 3.0 | |
| Lead Plumber | 1.0 | | 1.0 | |
| Plumber | 4.0 | | 4.0 | |
| | 1.0 | | 1.0 | |
| Lead Painter | | | 5.0 | |
| Painter | 4.0 1.0 | | | |
| Lead Carpenter | | | 1.0 | |
| Carpenter | 5.0 | | 5.0 | |
| Carpenter Assistant | 1.0 | | 1.0 | |
| Courier | 1.0 | | 0.0 | |
| Irrigation Mechanic/Plumber | 1.0 | | 1.0 | |
| Lead Heavy Equipment Operator | 1.0 | | 1.0 | |
| Heavy Equipment Operator | 3.0 | | 3.0 | |
| Lead Roofer | 1.0 | | 1.0 | |
| Roofer | 3.0 | | 3.0 | |
| Locksmith | 3.0 | | 3.0 | |
| Maintenance Mechanic | 1.0 | | 1.0 | |
| General Maintenance Worker | 4.0 | | 3.0 | |
| District-Wide School Maintenance Mechanic | 1.0 | | 1.0 | |
| Total 8100 | 72.0 | | | |

| DIVISION OF BUSINESS AFFAIRS - 9050 | 2014-2015 | COMMENTS | 2015-2016 | COMMENTS |
|--|--------------------|----------------|------------|----------|
| Asst. Superintendent for Business Affairs (7500) | 1.0 | | | |
| Director of Finance/Dir. II (7500) | 1.0 | | | |
| Director of Purchasing/Warehouse/Dir. II (7760) | 1.0 | | | |
| Coord. of Payroll Activities/Coord. I (7500) | 1.3 | | | |
| Coord. Of Purchasing/Accts. Payable | 1.0 | | | |
| Coord. of Property Control/Coord. II (0410/7600) | 0.5 | | | |
| Coord. of Property Control/Coord. II (7763) | 0.5 | | | |
| Coord. Of Accounting | 1.0 | | | |
| Coord. of Procurement, Coord. II | 0.5 | | | |
| Coord. Of Procurement, Coord. II (0410/7600) | 0.5 | | | |
| Coord. of Health Benefits/Coord. II (7730) | 1.0 | | | |
| Insurance Specialist, Risk Management, Coord. III (7730) | 1.0 2.0 | | 2.0 | |
| Insurance Assistant (7730) Administrator on Assignment | 1.0 | | 0.0 | |
| Accounting Assistant (7500) | 1.0 | | 1.0 | |
| Administrative Secretary, Sr. (7500) | 1.0 | | 1.0 | |
| Payroll Assistant (7500) | 1.7 | | 1.7 | |
| Payroll Aide (7500) | 1.0 | | 1.0 | |
| Accounts Payable Assistant (7760) | 1.0 | | 1.0 | |
| Accounting Support Assistant (7760) | 2.0 | | 2.0 | |
| Accounting Support Assistant (7763) | 1.0 | | 1.0 | |
| Warehouse Manager (7761) | 0.5 | | 0.0 | |
| Warehouse Forman (7761) | 0.0 | | 0.5 | |
| Warehouse Manager (0410/7600) | 0.5 | | 0.0 | |
| Warehouse Forman (0410/7600) | 0.0 | | 0.5 | |
| Warehouser, Sr. (7761) | 1.0 | | 1.0 | |
| Warehouser (0100/7761) | 1.0 | | 3.0 | |
| Warehouser (7763) | | -1.0 (3/24/15) | 2.0 | |
| Courier (7761) | 2.0 | | 0.0 | |
| Press Operator (7763) Total 9050 | 0.0 28.0 | | 2.0 | |
| Dept. of Food/Nutrition Services - 9051/410/7600 | 20.0 | | | |
| Director of School Food Services/Dir. II | 1.0 | | | |
| Food Service Specialist/Coord. II | 1.0 | | | |
| Coordinator of School Food & Nutrition Services/Coord.II | 1.0 | | | |
| Food Service Specialist/Coord. IV | 2.0 | | | |
| Accounting Assistant | 1.0 | | 1.0 | |
| School Food Service Manager - Intern (7.5 hours) | 8.0 | | 8.0 | |
| School Food Service Support Assistant | 1.0 | | 1.0 | |
| Administrative Secretary | 1.0 | | 1.0 | |
| Administrative Support Assistant, 12-Month | 2.6 | | 2.6 | |
| Cafeteria Assistant (3.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.25 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (3.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (3.75 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.00 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (4.25 hours) | 1.0 2.0 | | 1.0 2.0 | |
| Cafeteria Assistant (4.50 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) | 1.0 | | 1.0 | |
| Cafeteria Assistant (5.50 hours) | 2.0 | | 2.0 | |
| Cafeteria Assistant (5.75 hours) | 1.0 | | 1.0 | |
| Café Van Driver (5.25 hours) | 1.0 | | 1.0 | |
| Café Van Driver (5.50 hours) | 1.0 | | 1.0 | |
| Café Van Driver (5.75 hours) | 1.0 | | 1.0 | |
| Café Van Driver (6.50 hours) | 1.0 | | 1.0 | |
| Total 7600 | 38.6 | | 33.6 | |

| DIVISION OF HUMAN RESOURCES - 9060 | 2014-2015 | 2015-2016 | COMMENTS |
|--|-----------|-----------|----------|
| Asst. Superintendent for Human Resources (7730) | 1.0 | | |
| Dir. Of Instructional Personnel Services/Dir. I (7730) | 1.0 | | |
| Dir. Of Support Personnel Services/Dir. I (7730) | 1.0 | | |
| Supv. Of Instructional Personnel/Supv. II (7730) | 1.0 | | |
| Supv. of Certification/Teacher Placement/Supv III | 1.0 | | |
| Administrative Secretary, Sr. (7730) | 1.0 | | |
| Personnel Assistant (7730) | 9.0 | 9.0 | |
| Personnel Assistant (0100/1901) | 1.0 | 1.0 | |
| SPRINT Specialist (UNF 6400/1245) | 1.0 | 1.0 | |
| SPRINT Specialist (7730) | 1.0 | 1.0 | |
| Data Entry/Records Tech. (7730) | 2.0 | 2.0 | |
| | | | |
| Total 9060 | 20.0 | 14.0 | |
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